

# PROGRESS REPORT



Donald L. Plusquellic, Mayor

YEAREND

2008

CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

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**2008 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM**

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**2008 Capital Investment and Community Development Program  
Fund Summary**

<i>Funding Source</i>	<i>Funding Label</i>	<i>BUDGET</i>	<i>COMMITTED</i>
<b><u>FEDERAL</u></b>			
Army Corps of Engineers	ACE	5,000,000	0
Community Development	CD	9,001,000	8,149,307
Congestion Mitigation/Air Quality	CMAQ	808,000	1,657
Discretionary Project	DISCR	865,000	171,149
Enterprise Community Grant	EC	50,000	0
Economic Development Administration	EDA	50,000	0
Environmental Protection Agency	EPA	200,000	400,000
Emergency Shelter Grant	ESG	300,000	300,000
Federal Aviation Administration	FAA	361,000	148,949
Federal - Eastgate	FEDEAST	2,000,000	0
Federal Emergency Management Agency	FEMA	0	15,000
Homeland Security Funds	HSF	1,898,000	0
National Highway System	NHS	4,000,000	2,904,000
Ohio & Erie Canal Association (Dept. of Interior)	OECA	100,000	0
Small Business Administration	SBA	75,000	75,000
Surface Transportation Program	STP	8,572,000	4,918,570
Transportation Enhancement Projects	TEP	2,100,000	1,400,000
<b>Subtotal</b>		<b>35,380,000</b>	<b>18,483,631</b>

<i>Funding Source</i>	<i>Funding Label</i>	<i>BUDGET</i>	<i>COMMITTED</i>
<u>LOCAL</u>			
Contingent	*	2,070,000	0
Community Learning Centers	CLC	0	3,097
Certificates of Participation	COP	11,499,000	13,512,892
Courtroom Fees	COURT	1,560,000	64,105
Canal Park Reserve Fund	CPRF	25,000	25,000
Economic Development Bond	EDB	8,860,000	11,720,584
Equipment Auction	EQ	35,000	82,843
General Fund	GF	350,000	100,000
General Obligation Debt	GO	29,117,000	22,445,897
Health Dept.	HEALTH	0	63,730
Income Tax	IT	31,873,000	31,406,400
Land Sales	LS	5,000	-190,891
Motor Equipment Bureau Fees	MEF	30,000	19,468
Oil & Gas Revenue	OG	0	39,810
Sewer Capital Fund	SCF	16,198,000	7,097,639
Street Lighting Assessments	SLA	4,017,000	1,786,269
Tax Increment Financing	TIF	28,270,000	7,305,257
Telephone Rotary	TR	150,000	0
Tag Tax	TT	3,380,000	3,052,766
Water Capital Fund	WCF	5,785,000	4,857,025
<b>Subtotal</b>		<b>143,224,000</b>	<b>103,391,892</b>

<i>Funding Source</i>	<i>Funding Label</i>	<i>BUDGET</i>	<i>COMMITTED</i>
<u>PRIVATE</u>			
Akron Community Foundation	ACF	100,000	112,400
Ohio & Erie Canal Corridor Coalition	OECCC	1,500,000	0
Private	PVT	6,229,000	61,382
Special Assessments	SA	5,449,000	4,468,134
Utilities	UTIL	0	-38,017
<b>Subtotal</b>		13,278,000	4,603,898

<i>Funding Source</i>	<i>Funding Label</i>	<i>BUDGET</i>	<i>COMMITTED</i>
<u>REGIONAL</u>			
Akron Metropolitan Housing Authority	AMHA	139,000	36,503
Copley Township	COPLEY	50,000	0
Coventry Township	COVTWP	50,000	50,000
Fairlawn	FRL	100,000	0
Joint Economic Development District	JEDD	6,740,000	900,000
Joint Economic Development District - Capital	JEDD-CAP	459,000	2,489,704
Joint Econ. Develop. Dist. - Economic Development	JEDD-ECON	665,000	1,441,173
Joint Economic Development District - Sewer	JEDD-SEWR	3,204,000	33,164
Joint Econ. Develop. Dist. - Township	JEDD-TWP	230,000	22,184
Joint Economic Development District - Water	JEDD-WATR	1,360,000	55,353
Medina County	MEDINA	35,000	0
Mogadore Village	MOG	0	458,000
Summit County	SUMMIT	23,277,000	-1,000
University of Akron	UA	51,000	71,646
University Park Alliance	UPA	69,000	66,416
<b>Subtotal</b>		<b>36,429,000</b>	<b>5,623,143</b>

<i>Funding Source</i>	<i>Funding Label</i>	<i>BUDGET</i>	<i>COMMITTED</i>
<u>STATE</u>			
Clean Ohio Program	CLEANOH	2,889,000	-51,912
Gas Tax	GAS	3,138,000	1,817,592
Job Ready Sites Program	JRS	3,700,000	0
Ohio Department of Development	ODOD	12,513,000	42,090
Ohio Department of Transportation	ODOT	17,783,000	2,769,877
Ohio Public Works Commission	OPWC	11,894,000	10,763,034
Ohio Water Development Authority	OWDA	189,000	0
Public Utilities Commission of Ohio	PUCO	0	240,000
State of Ohio	STATE	10,075,000	33,760
<b>Subtotal</b>		62,181,000	15,614,440
<b>Grand Total</b>		\$290,492,000	\$147,717,004

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
TRANSPORTATION		<u>71,197,000</u>	<u>40,032,069</u>
<u>Arterials/Collectors</u>		<u>23,628,000</u>	<u>13,280,803</u>
<b>Adams Street [150236]</b>			
	<u>TOTAL</u>	<u>0</u>	<u>12,569</u>
	GO	0	8,201
	WCF	0	4,368
Closeout charges. Construction complete.			
Includes engineering @ \$4,829			
<b>Arlington/Waterloo Intersection [VF0703]</b>			
	<u>TOTAL</u>	<u>300,000</u>	<u>135</u>
	GO	30,000	135
	ODOT	270,000	0
Plans and acquisition for roadway and signal improvements to improve safety at this high-crash location. Construction scheduled for 2010.			
Includes engineering @ \$135			
<b>Broadway Traffic Signal [T07001]</b>			
	<u>TOTAL</u>	<u>0</u>	<u>16,449</u>
	IT	0	16,449
Closeout charges. Includes supplemental #1 awarded to Perram @ \$14,589 on 11/10/08. Construction complete.			
Includes engineering @ \$1,862			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Buchtel/College Traffic Signal [TT0702]**

<u>TOTAL</u>	<u>102,000</u>	<u>143,292</u>
GO	51,000	71,646
UA	51,000	71,646

Installation of new signal in Akron University area. Ordinance authorizing contracts passed 3/3/08. Contract awarded to Perram Electric @ \$108,750 on 4/21/08. Supplemental #1 awarded to Perram Electric @ \$6,909 on 10/14/08. Construction complete.

Includes engineering @ \$24,904

**Canton Rd. Signalization [B03010]**

<u>TOTAL</u>	<u>0</u>	<u>-80,298</u>
GO	0	-76,875
SLA	0	-3,423

Supplemental #1 awarded to Perram Electric @ (\$212,991) on 2/25/08 (accounted for in 2007 progress report). Liquidation of Burgess & Niple contract @ (\$86,121). Professional services @ \$4,616. Construction complete.

Includes engineering @ \$1,207

**Carroll Street [S05012]**

(Fountain Street - E. Market Street)

<u>TOTAL</u>	<u>132,000</u>	<u>58,406</u>
GO	132,000	58,406

Plans for full depth pavement replacement, addition of center turn lane, walk, curb, water main replacement Carroll Street (Fountain Street - Annadale Ave). Storm sewer installation on Carroll Street (Beaver Street - 700' east) and Beaver Street (Carroll Street - 350' south). Project to be consistent with objectives of University Park Alliance. Carryover to 2009. Construction scheduled for 2010.

Includes engineering @ \$58,406

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Darrow Road Signalization [B08001]**

(Eastwood Avenue - Mogadore Road)

<u>TOTAL</u>	<u>70,000</u>	<u>6,815</u>
GO	70,000	0
TT	0	6,815

Plans for installation of fiber optic line to provide video monitoring and controlling devices in accordance with the City's fiber optic master plan. Project postponed.

Includes engineering @ \$6,813

**East Market Street [S07001]**

(Main Street - Summit Street)

<u>TOTAL</u>	<u>231,000</u>	<u>343,812</u>
GO	205,000	290,714
SA	26,000	33,600
SLA	0	19,498

Walk and curb reconstruction, relocation of overhead utilities on E. Market Street (Broadway Street - Summit Street). Carryover from 2007. Ordinance to proceed passed 4/21/08. Contract awarded to Vito Girona @ \$198,592 on 5/12/08. Supplemental #1 awarded to Girona @ \$126,649 (\$84,971 attributable to E. Market St. project.) on 10/27/08. Purchase order awarded to Path Master @ \$3,460. Construction complete.

Includes engineering @ \$51,762

**East Market Street Signalization Fiber Optic [B03025]**

<u>TOTAL</u>	<u>0</u>	<u>5,504</u>
GO	0	5,504

Fiber optic line, signals upgrade, video monitoring. Includes miscellaneous fees @ \$2,163.

Includes engineering @ \$2,646

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**East Market Street Widening**

(Martha Avenue - Hilbish Avenue)

<u>TOTAL</u>	<u>260,000</u>	<u>327,431</u>
GO	260,000	327,431

Closeout charges for roadway widening, streetscaping, and utility relocation on E. Market Street (Martha Avenue - Hilbish Avenue). Includes signalization interconnect. Purchase orders awarded to Time Warner @ \$8,100 and CSC/Famous Telephone Supply @ \$3,633. Professional services @ \$4,977. Amendatory #6 awarded to Arcadis @ \$57,400. Interest payment @ \$4,977. Construction complete.

Includes engineering @ \$245,787

**Hickory Street Development [VF0508]**

<u>TOTAL</u>	<u>12,000</u>	<u>12,889</u>
PVT	12,000	12,889

Closeout charges for site improvements in support of housing development. Amendatory #2 awarded to Karvo Paving @ \$11,665. Construction complete.

Includes engineering @ \$1,223

**Hickory Street, Phase 1**

<u>TOTAL</u>	<u>0</u>	<u>2,525</u>
CD	0	-43,133
SCF	0	27,337
WCF	0	18,321

Closeout charges. Supplemental #2 awarded to Karvo @ \$11,665 on 9/8/08.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Hickory Street, Phase 2 [150229, VF0706]</b> (W. North Street - Howard Court)	<u>TOTAL</u>	<u>1,615,000</u>	<u>1,569,304</u>
	CD	185,000	56,402
	OPWC	414,000	424,200
	SA	242,000	382,673
	SCF	141,000	168,823
	SLA	409,000	332,440
	TT	224,000	56,402
	WCF	0	148,364

Second phase of public improvements to Hickory Street (North Street - Howard Court). Carryover from 2007. Includes title fees @ \$11,990 and professional services @ \$11,637. Ordinance to proceed passed 6/23/2008. Contract awarded to Kenmore Construction @ \$1,283,562 on 7/7/08. Purchase order awarded to Rath Construction @ \$15,498. Construction underway, to be complete in September 2009.

Includes engineering @ \$236,792

<b>Howard Street</b> (Lods Street - Cuyahoga Falls Avenue)	<u>TOTAL</u>	<u>401,000</u>	<u>537,852</u>
	CD	126,000	156,610
	GO	125,000	156,609
	SCF	0	36,301
	SLA	0	-2,445
	WCF	150,000	190,777

Closeout charges for full improvements to Howard Street (Lods Street - Cuyahoga Falls Avenue). Project supports HOPE VI. Includes payment to Dominion @ \$5,498. Supplemental #1 awarded to Liberta Construction @ \$354,373 on 9/15/08. Includes interest payment @ \$11,091 and professional services @ \$4,639. Construction complete.

Includes engineering @ \$161,320

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Howard/Ridge/High Streets</b>	<u>TOTAL</u>	<u>0</u>	<u>13,348</u>
	CD	0	4,679
	GO	0	38,814
	IT	0	-9,895
	UTIL	0	-20,250

Closeout charges. Contract awarded to AT&T @ \$23,394. Includes adjustment for previous years progress reports @ (\$10,545). Construction complete.

<b>Manchester Road, Phase 1 [150230]</b> (Carnegie Avenue - Waterloo Road)	<u>TOTAL</u>	<u>124,000</u>	<u>182,862</u>
	GO	44,000	20,862
	STP	80,000	162,000

Closeout charges for replacement of existing deteriorated concrete pavement with new full depth asphalt pavement and widening lane widths to meet current standards. Includes replacement of sidewalks, signalization, lighting, and drainage as necessary. Supplemental #1 awarded to Kenmore @ \$76,097 on 12/15/08. Includes professional services @ \$5,358 and interest payment @ \$7,168. Construction complete.

Includes engineering @ \$93,815

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Manchester Road, Phase 2 [S05005]</b> (Waterloo Road - Wilbeth Road)	<u>TOTAL</u>	<u>85,000</u>	<u>81,867</u>
	DISCR	60,000	110,000
	IT	0	-12,103
	SLA	0	-42,890
	TT	25,000	26,860

Plans and acquisition for replacement of existing deteriorated concrete pavement with new full depth asphalt pavement and widening lane widths to meet current standards. Design complete. Includes appraisal fees @ \$56,714. Project to be bid in May. Construction scheduled for July 2009 through October 2010.

Includes engineering @ \$8,848

<b>N. Main &amp; Cuyahoga Falls Ave. Signalization [B08021]</b> (Tallmadge Ave. - Cuyahoga Falls Ave.) and (N. Main St. - Front St.)	<u>TOTAL</u>	<u>70,000</u>	<u>13,773</u>
	GO	70,000	13,773

Plans for installation of fiber optic line, signals upgrade, video monitoring and controlling devices. Design complete. Construction scheduled for 2009.

Includes engineering @ \$13,773

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>North Portage Path [B06001]</b> (Mark Drive - Barcelona)	<u>TOTAL</u>	<u>1,273,000</u>	<u>1,373,732</u>
	GO	511,000	499,858
	OPWC	475,000	475,000
	SA	287,000	287,000
	SLA	0	111,874

Reconstruction of asphalt pavement, concrete curb, sidewalk, guardrail, storm sewer reconstruction, and stabilization of earthwork. Contract awarded to Vito Girona @ \$864,263 on 3/3/08. Supplemental #1 awarded to Girona @ \$247,236 on 10/27/08. Amendatory #1 awarded to Vito Girona @ \$39,856. Construction management contract awarded to McCoy & Associates @ \$117,387. Includes purchase order to Rath Construction @ \$9,650; acquisition @ \$10,062; professional services @ \$4,823; and interest payment @ \$3,639. Construction complete.

Includes engineering @ \$64,911

<b>Perkins Street Signalization [B05003]</b>	<u>TOTAL</u>	<u>0</u>	<u>-62,207</u>
	GO	0	-700
	STP	0	-61,507

Closeout charges. Adjustment to contract @ (\$62,330) awarded on 10/6/08.

Includes engineering @ \$45

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Smith Road / Riverview Road Roundabout**

<u>TOTAL</u>	<u>125,000</u>	<u>174,646</u>
GO	0	174,646
TT	125,000	0

Plans for construction of roundabout to improve traffic flow at this intersection. Design underway. Contract awarded to Burgess & Niple @ \$157,426. Construction scheduled for 2009.

Includes engineering @ \$16,472

**South Arlington Street Signalization [150190]**

<u>TOTAL</u>	<u>0</u>	<u>9,450</u>
CMAQ	0	1,657
GO	0	-94,927
SLA	0	-23,360
TT	0	141,930
WCF	0	-15,850

Closeout charges.

Includes engineering @ \$182

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>South Main Street [B04001]</b> (Waterloo Road - Althea Avenue)	<u>TOTAL</u>	<u>6,081,000</u>	<u>5,338,000</u>
	COVTWP	50,000	50,000
	GO	575,000	271,000
	OPWC	3,183,000	3,183,000
	STP	1,950,000	1,950,000
	SUMMIT	323,000	-116,000

Pavement reconstruction, signalization improvements, addition of northbound left turn lane at Main/Waterloo, reconstruction of bridge over Tuscarawas River. Joint project with Summit County and Coventry Township. Carryover from 2007. Contract awarded to Karvo @ \$4,775,807. Includes acquisition @ \$68,111. Construction underway, to be complete in Fall 2009.

Includes engineering @ \$34,265

<b>South Main Street Widening [B07007]</b> (Firestone Boulevard - Waterloo Road)	<u>TOTAL</u>	<u>25,000</u>	<u>7,759</u>
	GO	25,000	0
	TT	0	7,759

Plans for street widening and reconstruction. Project scope and limits will change in conjunction with Firestone Redevelopment project.

Includes engineering @ \$7,759

<b>Street Light Pole Replacements</b>	<u>TOTAL</u>	<u>750,000</u>	<u>770,796</u>
	SLA	750,000	770,796

Replacement of aging deteriorated steel anchor base street light poles. Replacement of 300 poles @ \$770,796.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Street Lighting Maintenance</b>	TOTAL	300,000	165,904
	SLA	300,000	165,904

Maintenance and miscellaneous installations of street lights. Ohio Edison claims 102 repairs/replacements through 12/3/08.

**Tallmadge Avenue Widening [B03008]**

(Gorge Boulevard - Home Avenue)

TOTAL	5,094,000	67,681
CMAQ	378,000	0
GO	640,000	262,781
OPWC	836,000	0
SA	357,000	0
SLA	61,000	-224,177
STP	2,702,000	29,077
WCF	120,000	0

Widening of a four lane facility to standard width lanes. Includes reconstruction of concrete curb and gutter, sidewalk, drive aprons, water main relocation, lighting, traffic signals and interconnect, underground utilities, and trees. Includes acquisition @ \$4,014. Includes supplemental #1 awarded to Girona @ \$54,792 on 10/27/08 for Tallmadge/Glenwood intersection. Project postponed.

Includes engineering @ \$7,706

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>West Market Street (Hawkins Avenue - Pershing Avenue) [B03001, S06002]</b>	<u>TOTAL</u>	<u>120,000</u>	<u>1,147,165</u>
	CMAQ	80,000	0
	GO	0	907,165
	PUCO	0	240,000
	SLA	40,000	0

Closeout charges for widening and reconstruction of roadway, reconstruction of sidewalks and storm sewer, street lighting upgrade, signal coordination and updating of turn lanes, traffic signalization upgrade, and relocation of overhead utilities to underground on West Market Street (Hawkins Avenue - Pershing Avenue). Supplemental #1 awarded to Fairfield Co. @ \$57,615 on 1/7/08. Supplemental #1 awarded to Kenmore @ \$364,844 on 5/6/08. Contracts awarded to Ohio Edison @ \$185,886 and Wheeling & Lake Erie Railway @ \$50,667. Amendatory #1 awarded to Wheeling & Lake Erie Railway @ \$183,982. Professional services @ \$29,327 and interest payment @ \$7,417. Construction complete.

Includes engineering @ \$230,212

<b>West Market Street (Hawkins Avenue - Twin Oaks Road) [150233]</b>	<u>TOTAL</u>	<u>505,000</u>	<u>5,445</u>
	CMAQ	350,000	0
	GO	0	5,445
	SLA	155,000	0

Plans and acquisition for reconstruction of roadway. Turn lanes may be added at Kenilworth and Castle. Project postponed.

Includes engineering @ \$4,559

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**West Market Street (Pershing Avenue - Revere Road) [S05011]**

<u>TOTAL</u>	410,000	15,523
GO	90,000	15,523
SLA	0	0
STP	320,000	0

Plans and acquisition for widening of existing 4 lane roadway to standard lane width, drainage, concrete curbs, and sidewalk. Ordinance authorizing agreements with ODOT passed 6/9/2008. Includes payment to AT&T @ \$9,026. Project postponed.

Includes engineering @ \$6,497

**West Market Street (Rose Boulevard - Portage Path) [S05007]**

<u>TOTAL</u>	4,881,000	11,585
GO	1,990,000	11,585
OPWC	2,121,000	0
SA	270,000	0
SLA	256,000	0
WCF	244,000	0

Road reconstruction on W. Market Street (Rose Boulevard - Portage Path). Includes underground utility relocation on W. Market Street (Twin Oaks - Portage Path), water line replacement on W. Market Street (Twin Oaks - Maplewood) & (Rose Blvd. - Portage Path), fiber optic installation on W. Market Street (Valley Street - Rose Boulevard). Project postponed.

Includes engineering @ \$11,585

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**West Market Street (Twin Oaks Road - Rose Boulevard) [150234]**

<u>TOTAL</u>	<u>5,000</u>	<u>157,883</u>
GO	0	157,883
SLA	5,000	0

Plans for reconstruction of roadway. Includes acquisition and title fees @ \$156,479. Project postponed.

Includes engineering @ \$1,052

**White Pond Drive, Phase 1 [VF0406]**

(500' n. of Mull Avenue - W&LE RR)

<u>TOTAL</u>	<u>450,000</u>	<u>826,328</u>
TIF	450,000	431,876
WCF	0	394,452

Closeout charges for roadway reconstruction including addition of 3rd lane for left turns, sidewalk, storm, and water main replacement. Includes title fees @ \$4,241 and acquisition @ \$17,500. Contract for water main replacement awarded to H.M. Miller @ \$394,452 on 2/19/08. Supplemental #1 awarded to Liberta @ \$172,911 on 8/11/08. Interest payment @ \$5,263 and professional services @ \$24,355. Construction complete.

Includes engineering @ \$203,356

**White Pond Drive, Phase 2 [VF0407]**

(W&LE RR - W. Market Street)

<u>TOTAL</u>	<u>207,000</u>	<u>22,577</u>
DISCR	157,000	0
GO	50,000	0
IT	0	22,577

Environmental and plans for new roadway alignment intersecting White Pond Drive (south of RR tracks) to intersection with Frank Boulevard. Also includes reconstruction of Frank Boulevard from new alignment to W. Market Street. Scope under development. Construction scheduled in 2010.

Includes engineering @ \$18,319

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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<u>Bridges</u>		<u>2,038,000</u>	<u>1,156,970</u>
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**27th Street Bridge Fencing over Kenmore Boulevard**

<u>TOTAL</u>	<u>32,000</u>	<u>0</u>
TT	32,000	0

Installation of fence to prevent debris from being thrown onto property below. To be included in Bridge Maintenance project.

**Abington Road over Springfield Lake Outlet [B04002]**

<u>TOTAL</u>	<u>506,000</u>	<u>512,137</u>
GO	206,000	233,521
OPWC	300,000	278,616

Bridge deck replacement. Carryover from 2007. Contract awarded to Kenmore Construction @ \$433,000 on 1/28/08. Supplemental #1 awarded to Kenmore Construction @ \$16,338 on 12/8/08. Includes payment for professional services @ \$21,400 and a liquidation @ (\$11,546). Construction complete.

Includes engineering @ \$50,644

**Bartges Street Bridge over Ohio & Erie Canal [B05006]**

<u>TOTAL</u>	<u>20,000</u>	<u>12,794</u>
GO	20,000	12,794

Plans for replacement of existing bridge with twin pre-manufactured concrete structure. One span will cross waterway and other will be for future towpath trail. Design underway. Construction scheduled for 2009.

Includes engineering @ \$12,794

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Bridge Maintenance**

<u>TOTAL</u>	<u>500,000</u>	<u>500,925</u>
GAS	500,000	500,925

Annual maintenance projects on City owned bridges. Includes S. Main St. expansion joints and 27th St. expansion joints and fencing. Also includes painting of S. Arlington Bridge over Wheeling & Lake Erie RR (carryover from 2007). 2007 painting contract awarded to Apollon Painting @ \$208,255 on 1/22/08. Supplemental #1 awarded to Apollon @ \$13,228 on 7/21/08. Construction manager contract awarded to KTA-Tator @ \$36,361. Painting complete. Includes liquidation of 2006 bridge painting contract @ (\$9,148). Includes professional services @ \$3,440. Ordinance authorizing contracts for S. Main o/RR and 27th St. o/Kenmore Blvd. passed 6/9/2008. Contract for 2008 project was awarded to Lockhart Concrete @ \$179,740 on 8/4/08. Contract awarded to Burgess & Niple @ \$20,500. Construction complete.

Includes engineering @ \$42,498

**Evans Avenue Bridge over CSX Grade Separation [B05024]**

<u>TOTAL</u>	<u>383,000</u>	<u>4,574</u>
DISCR	368,000	0
IT	15,000	4,574

Plans for new bridge which will provide a grade separation of Evans Avenue over the CSX and Metro RTA railroads. Design underway.

Includes engineering @ \$4,574

**Hazel Street Bridge over Little Cuyahoga River [T06013]**

<u>TOTAL</u>	<u>4,000</u>	<u>0</u>
IT	4,000	0

Plans for bridge replacement. County sponsored. Construction scheduled for 2009.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Mill Street Bridge over CSX RR [P32503]**

<u>TOTAL</u>	<u>475,000</u>	<u>80,677</u>
GO	333,000	0
SLA	142,000	80,677

Acquisition and plans for complete replacement of Mill Street Bridge over the CSX railroad tracks and necessary approach work. Acquisition @ \$56,615; title fees @ \$995; and professional services @ \$3,565. Construction scheduled for 2009.

Includes engineering @ \$11,638

**Newton Street Bridge over Roosevelt Ditch [B08006]**

<u>TOTAL</u>	<u>108,000</u>	<u>45,863</u>
GO	108,000	45,863

Plans for replacement of Newton Street Bridge over Roosevelt Ditch with new pre-cast concrete structure and asphalt road surface. Design underway. Payment for professional services @ \$13,368. OPWC application approved. Construction scheduled for 2010.

Includes engineering @ \$31,067

**Park Street Bridge over CSX RR**

<u>TOTAL</u>	<u>10,000</u>	<u>0</u>
GAS	10,000	0

Plans for bridge closure. Construction scheduled for 2010.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>CD Public Improvements</u>		<u>7,034,000</u>	<u>5,516,362</u>
<b>CD Public Improvements Closeouts</b>			
	<u>TOTAL</u>	<u>0</u>	<u>-4,875</u>
	CD	0	-4,875
	IT	0	7,546
	SA	0	-7,546

Closeout charges.

Honodle, et al (150092) - Adjustment of (\$14,139) (CD).

Parkgate, et al (150228) - Adjustment of (\$7,546) (SA) and \$7,546 (IT). Includes interest payment @ \$8,120 and miscellaneous fees @ \$1,145.

**Hope VI Public Improvements: Edgewood Homes Hope VI Pub. Imp., Ph. 1 [B06017]**

<u>TOTAL</u>	<u>0</u>	<u>593,034</u>
GO	0	593,034

Closeout charges. Contract awarded to OR Colan @ \$21,500. Contract awarded to G. Stephens @ \$358,856. Contract awarded to Kenmore Construction @ \$2,306,577, shown as committed in 2007 progress report. Includes acquisition @ \$35,200 and tax, title and fees @ \$8,291. Includes \$119,548 for engineering costs not reported on in 2007. Construction underway, to be complete in May 2009.

Includes engineering @ \$44,780

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Hope VI Public Improvements: Edgewood Homes Hope VI Pub. Imp., Ph. 2 [B07039]</b>			
	<u>TOTAL</u>	825,000	79,065
	GO	725,000	79,065
	SLA	100,000	0
Phase 2 of public improvements in support of the Edgewood Homes Hope VI housing project. Design underway.			
Includes engineering @ \$78,951			
<b>Hope VI Public Improvements: Edgewood Homes Hope VI Pub. Imp., Ph. 3</b>			
	<u>TOTAL</u>	500,000	0
	GO	500,000	0
Plans and aquisition for Phase 3 of public improvements in support of the Edgewood Homes Hope VI housing project.			
<b>Hope VI Public Improvements: Elizabeth Park Hope VI Pub. Improv., Ph. 1 [150216]</b>			
	<u>TOTAL</u>	0	1,826
	CD	0	1,826
Closeout charges. Includes legal fees @ \$1,593.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Hope VI Public Improvements: Elizabeth Park Hope VI Pub. Improv., Ph. 2</b>			
	<u>TOTAL</u>	119,000	201,135
	SA	0	-23,951
	SLA	0	-119,432
	TIF	119,000	344,518

Closeout charges for construction of Phase 2 public improvements south of Little Cuyahoga River in support of Elizabeth Park Hope VI housing project. Construction management contract awarded to G. Stephens @ \$172,334. Construction complete.

Includes engineering @ \$27,101

<b>Hope VI Public Improvements: North Street (Elizabeth Park Hope VI) [S05009]</b>			
(Howard Street - Furnace Street)			
	<u>TOTAL</u>	1,507,000	1,280,321
	AMHA	139,000	0
	OPWC	703,000	602,872
	SA	218,000	264,103
	SLA	202,000	133,384
	TIF	245,000	212,374
	WCF	0	67,588

Full improvements including 32-foot asphalt pavement, curb & gutter, reconstruction of sidewalk, sanitary & storm sewer, new sidewalk, drive aprons, and new street lighting. Ordinance to proceed passed 7/28/2008. Contract awarded to Liberta Construction @ \$1,094,052 on 8/11/08. Includes a purchase order awarded to JEM Industrial @ \$6,131 and payment for professional services @ \$92,329. Construction underway, to be complete in July 2009.

Includes engineering @ \$83,815

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Kenmore II NDA: Idaho Street, et al [150147]**

<u>TOTAL</u>	<u>20,000</u>	<u>19,861</u>
CD	20,000	19,861

Closeout charges for walk, curb, pavement, drive apron replacement. Includes interest payment @ \$19,436. Construction complete.

Includes engineering @ \$425

**Kenmore II NDA: Kenmore Boulevard [S05002]**

(11th St., SW - 20th St., SW)

<u>TOTAL</u>	<u>105,000</u>	<u>77,520</u>
CD	105,000	84,953
GO	0	117,610
SLA	0	-123,140
WCF	0	-1,903

Closeout charges for reconstruction of walk, curb, drive aprons, water main, street lighting, upgrade of traffic signalization, and resurfacing on Kenmore Boulevard (11th Street SW - 20th Street, SW). Supplemental #1 awarded to Liberta Construction @ \$59,260 on 6/16/08. Includes interest payment @ \$2,184. Construction complete.

Includes engineering @ \$14,775

**Neighborhood Initiative Public Improvements: Barbara Avenue [S08001]**

(Allendale Avenue - e. dead end)

<u>TOTAL</u>	<u>30,000</u>	<u>107,630</u>
CD	30,000	107,630

Plans for public improvements to Barbara Avenue (Allendale Avenue - e. dead end). Design complete. OPWC application approved. Includes professional services @ \$3,361. Construction scheduled for 2009.

Includes engineering @ \$104,269

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Neighborhood Initiative Public Improvements: Dover Avenue, et al [S06006]**

<u>TOTAL</u>	<u>5,000</u>	<u>5,867</u>
CD	5,000	5,867

Plans for public improvements to Dover Avenue (Diagonal Road - Stoner Street), East Park Boulevard (Congo Street - s. end), Genoa Avenue (Cluster Avenue - East Park Boulevard), and Santee Avenue (S. Arlington Street - Van Everett Avenue). Design complete. Resolution repealing resolution #485-2007 passed 1/14/08. OPWC application approved. Construction scheduled for 2009.

Includes engineering @ \$2,436

**Neighborhood Initiative Public Improvements: Thayer Street [S05001]**

(Tallmadge Ave. - Cuyahoga Falls Ave.)

<u>TOTAL</u>	<u>10,000</u>	<u>27,655</u>
CD	10,000	8,517
GO	0	9,619
OPWC	0	9,519

Closeout charges for reconstruction of walk, curb, drive aprons, and pavement on Thayer Street (Tallmadge Avenue - Cuyahoga Falls Avenue). Supplemental #1 awarded to TriMor Corp. @ \$19,240 on 2/11/08. Interest payment @ \$6,339. Construction complete.

Includes engineering @ \$1,814

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Spicertown Public Improvements: Brown Street &amp; Power Street</b>			
(E. Exchange Street - Power Street) & (Brown Street - Spicer Street)	<u>TOTAL</u>	<u>2,522,000</u>	<u>1,956,311</u>
	CD	124,000	174,039
	OPWC	834,000	834,000
	SA	370,000	435,173
	SCF	71,000	73,656
	SLA	749,000	294,444
	TIF	302,000	57,621
	WCF	72,000	87,378

Reconstruction of walk, curb, drive aprons, water main, streetlighting and pavement on Brown Street (E. Exchange Street - Power Street) and Power Street (Brown Street - Spicer Street). Includes storm sewer construction on Spicer Street (Power Street - Wolf Ledges Trunk). Carryover from 2007. Contract with AT & T @ \$130,345. Amendatory #3 awarded to GPD @ \$79,486. Purchase order awarded to Rath Construction @ \$36,775. Title fees @ \$13,064. Ordinance passed 3/10/08. Contract awarded to Kenmore Construction @ \$1,471,902 on 4/21/08. Construction underway, to be complete in July 2009.

Includes engineering @ \$211,669

<b>Spicertown Public Improvements: Crouse Street [S08005]</b>			
(Spicer Street - Brown Street)	<u>TOTAL</u>	<u>60,000</u>	<u>36,051</u>
	SLA	60,000	0
	TIF	0	36,051

Plans for public improvements to Crouse Street (Spicer Street - Brown Street). Design 90% complete. OPWC application approved. Includes professional services @ \$1,635. Construction scheduled for 2010.

Includes engineering @ \$34,304

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Spicertown Public Improvements: Gray Court [150208]**

<u>TOTAL</u>	<u>0</u>	<u>2,320</u>
TIF	0	2,320

Closeout charges.

Includes engineering @ \$2,320

**Spicertown Public Improvements: Kirn Street [S07005]**

(Crouse Street - Power Street)

<u>TOTAL</u>	<u>1,292,000</u>	<u>977,628</u>
SA	100,000	100,000
SCF	114,000	225,804
SLA	236,000	138,998
TIF	652,000	318,577
UPA	69,000	51,682
WCF	121,000	142,567

Construction of new street. Includes Penny Lane (Kirn St. - Brown St.). Includes acquisition. Carryover from 2007. Combined with Brown/Power project. Purchase order awarded to Cardinal Asphalt @ \$34,450. Includes acquisition @ \$164,898; relocation @ \$107,285; demolition @ \$3,719; and tax and title fees @ \$5,598. Contract awarded to Kenmore Construction @ \$649,292 on 4/21/08. Construction underway, to be complete in July 2009.

Includes engineering @ \$7,784

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Spicertown Public Improvements: Spicertown Public Parking**

<u>TOTAL</u>	<u>39,000</u>	<u>155,012</u>
CD	39,000	133,012
SA	0	22,000

Closeout charges for construction of public parking on SW corner of Abbot Court and Spicer Street. Supplemental #1 awarded to Cardinal Asphalt @ \$39,426. Includes relocation @ \$100,916 and tax and title fees @ \$7,748. Construction complete.

Includes engineering @ \$2,803

<u>Concrete Street Repair</u>	<u>1,863,000</u>	<u>123,317</u>
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**North Hawkins Avenue [150227]**

(W. Market Street - Thurmont Road)

<u>TOTAL</u>	<u>1,863,000</u>	<u>123,317</u>
GO	894,000	123,317
OPWC	744,000	0
SA	225,000	0

Full concrete street reconstruction on North Hawkins Avenue (Garman Road - Thurmont Road), partial reconstruction on North Hawkins Avenue (West Market Street - Garman Road). Design complete. Ordinance to proceed passed 4/21/08. Includes acquisition @ \$5,734 and legal fees @ \$1,190. Purchase orders awarded to Path Master @ \$40,835 and Traffic Control Products @ \$16,737 on 9/2/08. Carryover to 2009. Project to be bid in April 2009. Construction scheduled for May 2009 through November 2009.

Includes engineering @ \$55,201

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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<u>Expressways</u>		<u>25,362,000</u>	<u>8,797,321</u>
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**Canton Akron Freeway Management System**

<u>TOTAL</u>	<u>13,647,000</u>	<u>0</u>
IT	5,000	0
ODOT	13,642,000	0

Incident management system on I-76/I-77/SR162. Includes video cameras and vehicle notification systems. ODOT sponsored. Ordinance authorizing agreements passed 2/4/08. Carryover to 2009. ODOT will bid the project in April 2009.

**Central Interchange Slope Stabilization**

<u>TOTAL</u>	<u>485,000</u>	<u>0</u>
IT	5,000	0
ODOT	480,000	0

Grade and stabilize the slope on the east side of Route 8 at the Central Interchange. ODOT sponsored.

**Expressway Lighting Maintenance**

<u>TOTAL</u>	<u>400,000</u>	<u>350,000</u>
ODOT	200,000	120,000
SLA	200,000	230,000

Maintenance of existing lamps on Akron Expressways. Contract awarded to W.W. Schaub Electric @ \$350,000.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**I-76 Ramp Resurfacing**

(Kenmore Leg - Central Interchange)

<u>TOTAL</u>	<u>0</u>	<u>1,013,063</u>
ODOT	0	1,013,063

Interstate ramp and slow lane resurfacing. Reimbursed by ODOT. Contract awarded to Shelly Co. @ \$1,013,063 on 8/18/08. Construction complete.

**I-77 Landscaping [T07013]**

(Copley Rd. - S.R. 21)

<u>TOTAL</u>	<u>705,000</u>	<u>50,138</u>
COPLEY	50,000	0
FRL	100,000	0
IT	70,000	50,138
ODOT	485,000	0

State project to be administered by the City for expressway landscaping in conjunction with expressway widening project. Ordinance authorizing contracts passed 6/9/2008. Carryover to 2009. Planting to occur in 2010.

Includes engineering @ \$49,815

**I-77 Noise Barrier [P00306]**

(V. Odom Blvd. - Copley Rd.)

<u>TOTAL</u>	<u>5,000</u>	<u>0</u>
IT	5,000	0

Closeout charges for construction of noise barrier project. Construction complete.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**I-77 Widening [P00275]**

(Copley Road - S.R. 21)

<u>TOTAL</u>	<u>5,000</u>	<u>12,627</u>
IT	5,000	12,627

Closeout charges for addition of lane in each direction, reconstruction of existing lanes, rehab of Pickford Pedestrian Bridge. Payment for professional services @ \$10,187. Construction complete.

Includes engineering @ \$2,440

**Innerbelt Bridges Painting**

(W. Exchange St. - W. Market St.)

<u>TOTAL</u>	<u>4,405,000</u>	<u>3,286,000</u>
IT	5,000	0
ODOT	880,000	657,000
STP	3,520,000	2,629,000

Painting of 6 bridges over SR 59. ODOT sponsored. Carryover from 2007. Contract awarded to Troy Painting @ \$2,987,598. Painting complete.

**Innerbelt Emergency Repairs [VF0816]**

<u>TOTAL</u>	<u>0</u>	<u>131,590</u>
GAS	0	131,590

Replace areas of pavement blow-ups. Ordinance authorizing emergency contracts with Kenmore Construction @ \$131,590 passed 11/17/08. Construction complete.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Innerbelt Signage**

<u>TOTAL</u>	<u>170,000</u>	<u>0</u>
IT	5,000	0
ODOT	165,000	0

Replacement of worn and damaged signage along the Innerbelt. ODOT sponsored.

**Innerbelt Study [CBD005]**

<u>TOTAL</u>	<u>290,000</u>	<u>64,903</u>
DISCR	280,000	61,149
IT	10,000	3,754

Continuation of ODOT planning process for converting Innerbelt (Cedar Street - MLK Boulevard) to boulevard/arterial/collector street. Amendatory #1 awarded to Arcadis @ \$61,149. Carryover to 2009.

Includes engineering @ \$3,754

**North Expressway Plant Replacement**

(Central Interchange-Perkins Street)

<u>TOTAL</u>	<u>120,000</u>	<u>0</u>
ODOT	120,000	0

This work replaces dead plant material from the unfinished ODOT project and corrects improper plant replacements.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>North Expressway Landscaping Site Preparation</b> (Central Interchange-Perkins Street)	<u>TOTAL</u>	<u>120,000</u>	<u>0</u>
	ODOT	120,000	0

This work mitigates visual blight and reduces pollen and the spread of noxious weeds from the unfinished ODOT project .

**North Expressway Upgrade**

<u>TOTAL</u>	<u>0</u>	<u>263,000</u>
TT	0	263,000

Closeout charges.

**North Expressway Viaduct Repairs**

(over North St., RR, & Little Cuyahoga River)

<u>TOTAL</u>	<u>5,010,000</u>	<u>3,626,000</u>
GAS	10,000	0
NHS	4,000,000	2,900,000
ODOT	1,000,000	726,000

Deck overlay and erosion repair. ODOT sponsored. Contract awarded to Perk Company @ \$3,296,000 on 3/14/08. Phase 1 construction complete. Phase 2 construction scheduled for June 2009 through October 2009.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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<u>Residential Streets</u>		<u>4,350,000</u>	<u>2,796,766</u>
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**Avon Street [B07001]**

<u>TOTAL</u>	<u>0</u>	<u>-8,719</u>
GO	0	-8,719

Closeout charges. Supplemental #1 awarded to Vito Gironda @ (\$10,555) on 10/14/08. Construction complete.

Includes engineering @ \$1,836

**Dresden Avenue [S07006]**

(Firestone Boulevard - Brown Street)

<u>TOTAL</u>	<u>236,000</u>	<u>204,408</u>
GO	177,000	145,575
SA	47,000	47,500
SLA	12,000	11,333

Full improvements to the petitioned Dresden Avenue (Firestone Boulevard - Brown Street). Ordinance to proceed passed 3/31/08. Contract awarded to Liberta Construction @ \$164,027 on 4/7/08. Construction complete.

Includes engineering @ \$34,129

**Hampton Knoll Drive [S06004]**

(Akron-Peninsula Rd. - cul-de-sac)

<u>TOTAL</u>	<u>5,000</u>	<u>20,321</u>
GO	5,000	20,321

Closeout charges for reconstruction of failed pavement. Supplemental #1 awarded to Tri Mor Corporation @ \$9,610 on 2/25/08. Interest payment @ \$4,344. Construction complete.

Includes engineering @ \$5,931

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Hartford Avenue & Nome Avenue [150235]**

(Lawton Street - Copley Road) & (Tacker Road - Courtland Avenue)	<u>TOTAL</u>	<u>10,000</u>	<u>94,376</u>
	GO	10,000	42,554
	OPWC	0	51,822

Closeout charges for reconstruction of walk, curb, drive aprons, and pavement on the petitioned Hartford Avenue (Lawton Street - Copley Road) and petitioned Nome Avenue (Tacker Road - Courtland Avenue). Supplemental #1 awarded to Cementech @ \$78,605. Includes interest payment @ \$6,402. Construction complete.

Includes engineering @ \$8,550

**High Hampton Improvements [S08007]**

(Forest Edge, et al.)	<u>TOTAL</u>	<u>96,000</u>	<u>17,702</u>
	GO	96,000	17,702

Plans for pavement reconstruction. Includes Forest Edge Drive (High Hampton - south end), High Hampton Trail (W. Bath Road - Timberline Trail), and Timberline Trail (High Hampton Trail - north end). Design complete. Payment for professional services @ \$1,747. Project postponed.

Includes engineering @ \$15,733

**Indian Trail [B08022]**

(Leighton Ave. - dead end)	<u>TOTAL</u>	<u>0</u>	<u>136,696</u>
	GO	0	108,000
	SA	0	8,696
	SCF	0	1,000
	WCF	0	19,000

Full improvements. Awarded to Kenmore Construction as a supplemental to 2007 Sanitary Sewer Reconstruction @ \$124,376 on 9/22/08. Construction complete.

Includes engineering @ \$113

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Kenilworth Drive [S05010]**

(Garman Road - 75' s. of Greenvale Avenue)

<u>TOTAL</u>	<u>490,000</u>	<u>403,394</u>
GO	143,000	105,594
OPWC	250,000	201,000
SA	97,000	96,800

Full depth pavement, curb, walk, drive aprons, storm sewer on Kenilworth Drive (Garman Road - 75' s. of Greenvale Avenue). Ordinance to proceed passed 2/11/08. Contract awarded to Liberta Construction @ \$318,130 on 4/28/08. Purchase order awarded to Rath Construction @ \$7,120. Construction complete.

Includes engineering @ \$74,209

**Moon/Bartges/Snyder Intersection**

<u>TOTAL</u>	<u>28,000</u>	<u>0</u>
GO	28,000	0

Plans for reconstruction of sunken intersection. Carryover to 2009. Construction scheduled for 2009.

**Mud Run West Public Improvements [B04010]**

<u>TOTAL</u>	<u>2,000,000</u>	<u>0</u>
PVT	1,000,000	0
TIF	1,000,000	0

Public improvements in support of new housing development.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Orchard St.</b>	<u>TOTAL</u>	<u>0</u>	<u>1,176,000</u>
	MOG	0	458,000
	OPWC	0	588,000
	SUMMIT	0	80,000
	WCF	0	50,000

Road, water, sewer project in Mogadore. Joint OPWC project. Contract awarded to Spano Bros. @ \$959,226. Construction complete.

**Pelton Avenue, et al [150219]**

Pelton Ave. (Allenford St. - Celtic St.), Westmoreland (Manchester - Nesmith Lake) and Celtic St. (Manchester Rd. - Edwin Ave.)	<u>TOTAL</u>	<u>70,000</u>	<u>97,686</u>
	GO	70,000	105,921
	WCF	0	-8,235

Closeout charges for full depth pavement, curb and gutter, sidewalks, and aprons on the partially petitioned Pelton Avenue (Allenford Street - Celtic Street), Westmoreland Street (Manchester Road - Nesmith Lake Boulevard), and petitioned Celtic Street (Manchester Road - Edwin Avenue). Ordinance to proceed passed 6/23/2008. Supplemental #1 awarded to Liberta Construction @ \$32,204 on 10/14/08. Interest payment @ \$16,441. Construction complete.

Includes engineering @ \$48,135

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Preliminary Engineering &amp; Closeouts</b>	TOTAL	100,000	-37,014
	GO	100,000	18,757
	OPWC	0	-3,996
	SA	0	-16,275
	SLA	0	-4,827
	UTIL	0	-17,767
	WCF	0	-12,906

Supplemental charges on previous year's projects. Includes preliminary design of future projects.

Castle (150117) @ (\$1) - Includes adjustments @ (\$19){IT}; \$3,477{GO}; (\$3,959){SA}; \$500{OPWC}.

Celtic/Edwin (150209, 150210) @ \$1 - Includes adjustments @ \$7,973{GO}; \$1,343{SA}; (\$9,315){UTIL}.

Helen (150207) @ (\$29,922) - Includes adjustment @ (\$21,470){GO}; (\$8,452){UTIL}.

Mission (150181) @ \$1,222 - Includes adjustment @ \$19,028{GO}; (\$12,906){WCF}; (\$4,827){SLA}; (\$73){SA}.

Raasch (150194) @ \$250{GO} - Purchase order awarded to CSC Group @ \$250.

Silver (150212) @ \$20,240 - Includes adjustment @ \$25,106{GO}; (\$370){WCF}; (\$4,496){OPWC}. Includes interest payment @ \$3,692; professional services @ \$437 and miscellaneous fees @ \$577.

Thurston (150169) @ (\$33,683) - Includes adjustment @ (\$20,097){GO}; (\$13,586){SA}.

Includes engineering @ \$173

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Rexford Street, et al [S06005]**

Rexford St. (Manchester Rd. - Conrad Ave.) and Pelton Ave. (Rexford St. - Celtic St.)	<u>TOTAL</u>	<u>797,000</u>	<u>642,296</u>
	GO	494,000	351,582
	SA	285,000	265,000
	WCF	18,000	25,714

Full depth pavement, concrete curb and gutter, walk reconstruction, sidewalks, aprons, storm sewer on the petitioned Rexford Street (Manchester Road - Pelton Avenue) and partially petitioned Pelton Avenue (Rexford Street - Celtic Street). Design complete. Ordinance to proceed passed 6/23/2008. Contract awarded to Cementech Inc. @ \$548,073 on 7/7/2008. Construction underway, to be complete in June 2009.

Includes engineering @ \$86,683

**Rosalind Court / Gotham Court [S08004]**

(north end - Gotham Ct.) and (W. Glenwood Ave. - Rosalind Ct.)	<u>TOTAL</u>	<u>221,000</u>	<u>49,008</u>
	GO	106,000	49,008
	SA	115,000	0

Paving, curb and sidewalk improvements. Storm drainage needs upgrade. Rosalind Court was petitioned. Design underway. Includes payment for professional services @ \$2,125. Carryover to 2009.

Includes engineering @ \$46,882

**Whitestone Avenue**

(Tallmadge Avenue - 250' south)	<u>TOTAL</u>	<u>68,000</u>	<u>0</u>
	IT	0	9,557
	SA	68,000	-9,557

Construction of full depth asphalt pavement and reconstruction of drive approach . Design 90% complete. Carryover to 2009.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Woodbrook Road / Foxglove Circle**

(Existing e. end of Woodbrook to 600' east) and (Woodbrook Road - dead end)	<u>TOTAL</u>	<u>229,000</u>	<u>614</u>
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	IT	0	614
	SA	229,000	0

Improvements necessary to bring the infrastructure up to City standards so it can be turned over to the City from the developer.

Includes engineering @ \$614

<b><u>Resurfacing (Local Sponsor)</u></b>		<u>4,800,000</u>	<u>5,764,990</u>
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**Arterial & Collector Resurfacing**

	<u>TOTAL</u>	<u>1,800,000</u>	<u>1,714,608</u>
	GO	1,200,000	898,085
	ODOT	0	223,814
	SA	600,000	592,709

Annual program of resurfacing arterial and collector streets. Ordinance authorizing Ph. 1 passed 3/10/08. Contract awarded to Shelly & Sands @ \$3,758,140 on 5/6/08. Ordinance authorizing contracts for Ph. II passed 5/12/2008.

**Partial Depth Resurfacing**

	<u>TOTAL</u>	<u>150,000</u>	<u>140,865</u>
	GAS	100,000	94,996
	SA	50,000	45,869

Annual program of replacement of sub-base and asphalt surface. Ordinance authorizing contracts passed 3/10/08. Contract awarded to Kenmore @ \$158,169.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Preventive Maintenance Program**

<u>TOTAL</u>	<u>450,000</u>	<u>639,410</u>
GAS	400,000	639,410
SA	50,000	0

Various methods to extend pavement life. Includes asphaltic cracksealing, slurry sealing, rejuvenating (Reclamite), micropaving, strip patching, etc. Includes street management consultant costs. Ordinance authorizing contracts passed 3/10/08. Construction seal contract awarded to Pavement Tech @ \$405,942 on 5/6/08. Cracksealing contract awarded to B & G Trucking @ \$200,000 on 5/6/08. Soybean oil treatment awarded to Ohio Pavement Systems @ \$30,000 on 10/14/08.

**Residential Resurfacing**

<u>TOTAL</u>	<u>1,650,000</u>	<u>2,155,386</u>
GO	1,000,000	1,022,038
SA	650,000	1,133,348

Annual program of resurfacing residential streets. Ordinance authorizing contracts for Ph. I passed 3/10/08. Ordinance authorizing contracts for Ph. II passed 5/12/2008.

**Unimproved Street Resurfacing**

<u>TOTAL</u>	<u>750,000</u>	<u>1,114,721</u>
GAS	300,000	335,671
SA	450,000	779,050

Annual program of resurfacing on arterial, collector and residential unimproved streets (formerly Chip and Seal). Ordinance authorizing contracts for Ph. I passed 3/10/08. Ordinance authorizing contracts for Ph. II passed 5/12/2008.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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<u>Resurfacing (ODOT Sponsor)</u>		<u>384,000</u>	<u>266,000</u>
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**E. Market Street [S07003]**

(Main Street - Arlington Street)

<u>TOTAL</u>	<u>84,000</u>	<u>84,000</u>
GAS	10,000	72,000
NHS	0	4,000
ODOT	74,000	0
SA	0	-63,000
STP	0	71,000

Closeout charges for street resurfacing. ODOT sponsored. Ordinance to proceed passed 7/28/08. Construction complete.

Includes engineering @ \$7,290

**Manchester Rd. & Copley/Maple/Glendale [S07008]**

(Thornton Street - East Avenue) and (Mercer Avenue - Bates Street)

<u>TOTAL</u>	<u>121,000</u>	<u>63,000</u>
ODOT	98,000	8,000
SA	23,000	-53,000
STP	0	51,000
TT	0	57,000

Closeout charges for resurfacing of Manchester Road (Thornton Street - East Avenue), and Copley Road/Maple Street (Mercer Avenue - W. Market Street). ODOT sponsored. Ordinance authorizing contracts passed 9/8/08. Construction complete.

Includes engineering @ \$4,736

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Massillon Rd. &amp; Wilbeth Rd./Triplett Blvd. [S07004]</b>			
(Triplett Boulevard - s. Corp. Line) and (Brown Street - Massillon Road)	<u>TOTAL</u>	<u>179,000</u>	<u>119,000</u>
	GAS	23,000	43,000
	ODOT	156,000	22,000
	SA	0	-34,000
	STP	0	88,000

Closeout charges for resurfacing of Massillon Road & Wilbeth Road (Triplett Boulevard - s. Corp. Line), and Triplett Boulevard (Brown Street - Massillon Road). ODOT sponsored. Ordinance passed 7/28/08. Construction complete.

Includes engineering @ \$5,701

Sidewalk Program 1,738,000 2,329,540

<b>ADA Access</b>	<u>TOTAL</u>	<u>1,200,000</u>	<u>1,904,122</u>
	GO	1,200,000	1,904,122

Provision of new ADA curb ramps at locations having either no ramps or deficient ramps. Ordinance authorizing contracts passed 3/17/08. Supplemental #1 awarded to Cementech @ \$94,123 on 4/14/08 for 2006 contract #2. Supplemental #1 awarded to Cementech @ \$1,065 on 2/11/08 for 2007 contract. 2008 Contract awarded to Liberta Construction @ \$1,622,195 on 4/7/08. Supplemental #1 awarded to Girona @ \$20,892 on 10/27/08 for Main St. walk repair by Canal Park. Construction underway, to be complete in June 2009.

Includes engineering @ \$164,148

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Citywide Walk Program**

<u>TOTAL</u>	<u>285,000</u>	<u>178,783</u>
GO	165,000	71,841
SA	120,000	106,942

Petitioned walk reconstruction program for individual property owners. Ordinance authorizing contracts passed 4/7/08. Supplemental #1 for 2007 contract awarded to Cementech @ (\$17,115) on 7/21/08. Contract awarded to Lockhart Concrete Co. @ \$183,240 on 5/12/08. Supplemental #1 awarded to Lockhart Concrete @ (\$47,810) on 12/1/08. Construction complete.

Includes engineering @ \$55,204

**Other Petitioned Walks [S08003]**

<u>TOTAL</u>	<u>220,000</u>	<u>246,635</u>
GO	150,000	167,709
SA	70,000	75,000
SLA	0	3,926

Walk reconstruction at various locations. Includes east side of N. Arlington St. (Hazel - Munson). Design underway. Ordinance to proceed passed 7/21/2008. Contract awarded to Liberta Construction @ \$162,807 on 11/6/08. Construction complete.

Includes engineering @ \$82,033

**Sidewalk Protection & Liability Reduction**

<u>TOTAL</u>	<u>33,000</u>	<u>0</u>
IT	33,000	0

Annual program to protect sidewalk, curb, and aprons from damaging tree roots.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
PARKS AND RECREATION		<u>7,801,000</u>	<u>5,985,290</u>
		<u>7,801,000</u>	<u>5,985,290</u>

**AES - Bartges Towpath [B06015]**

<u>TOTAL</u>	<u>65,000</u>	<u>38,492</u>
GO	65,000	38,492

Plans for extension of towpath trail from the AES building to existing trailhead south of Bartges Street. Design underway. Amendatory #2 awarded to GPD @ \$14,802. Amendatory #3 awarded to GPD @ \$13,189. Construction scheduled for 2009.

Includes engineering @ \$9,781

**Akron Bicycle Plan [T08009]**

<u>TOTAL</u>	<u>0</u>	<u>29,447</u>
IT	0	14,713
UPA	0	14,734

Planning and implementation to establish the City of Akron as a "Bicycle Friendly Community". This will include painting of sharrows, bike lanes, signage, and community education. Ordinance authorizing purchase of bike racks passed 12/8/08.

Includes engineering @ \$15,045

**Balch St. Com. Center Gym & Auditorium Roofs [B08024]**

<u>TOTAL</u>	<u>40,000</u>	<u>2,869</u>
GO	40,000	2,869

Plans for replacement of gymnasium & auditorium roofs. Design underway. Carryover to 2009. Project to be bid in June 2009. Construction scheduled for July 2009 through August 2009.

Includes engineering @ \$2,869

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Balch St. Community Center Office Renovations**

<u>TOTAL</u>	<u>0</u>	<u>13,261</u>
IT	0	13,261

Office renovations to accommodate sub-prime loan mortgage negotiators. Contract awarded to Cavanaugh @ \$13,261 on 4/21/08. Construction complete.

**Beech Street Trailhead [B06011]**

<u>TOTAL</u>	<u>433,000</u>	<u>550,249</u>
GO	433,000	550,249

Construction of trailhead on site of former Beech Street Power Plant. Will link CBD pedestrian connector trail with Cascade Locks Bikeway, Phase I. Carryover from 2007. Ordinance authorizing contracts passed 7/7/08. Contract awarded to Cavanaugh @ \$427,678 on 7/14/08. Construction management contract awarded to H.R. Gray @ \$72,430. Amendatory #1 awarded to Burgess \$ Niple @ \$11,210. Appraisal fees @ \$7,475. Construction complete.

Includes engineering @ \$27,632

**Canal Park Stadium Improvements**

<u>TOTAL</u>	<u>150,000</u>	<u>121,299</u>
CPRF	25,000	25,000
IT	125,000	96,299

Miscellaneous improvements to stadium. Ordinance authorizing contracts with Daktronics for maintenance of scoreboard @ \$17,090 passed 3/3/08. Ordinance authorizing contracts with Promats, Inc. to recover/rebuild field wall padding @ \$40,087 passed 3/10/08. Ordinance authorizing emergency contracts with Cavanaugh for installation of scoreboard catwalks @ \$60,000 passed 11/10/08. Construction complete.

Includes engineering @ \$2,968

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Cascade Locks Bikeway, Phase IIA [B04026]**

<u>TOTAL</u>	<u>140,000</u>	<u>89,036</u>
GO	140,000	89,036

Closeout charges for extension of bikeway from Beech Street across Innerbelt to intersection of Quaker Street and Ash Street. Amendatory #1 awarded to DLZ @ \$20,893. Amendatory #1 awarded to H.R. Gray @ \$10,000. Construction complete.

Includes engineering @ \$49,967

**Cascade Locks Bikeway, Phase IIB [B04027]**

<u>TOTAL</u>	<u>0</u>	<u>22,083</u>
GO	0	22,083

Closeout charges. Supplemental #1 awarded to Karvo @ \$18,201 on 9/2/08. Construction complete.

Includes engineering @ \$3,705

**Cascade Locks Park - Cascade Mill Site**

<u>TOTAL</u>	<u>120,000</u>	<u>0</u>
IT	10,000	0
OECA	100,000	0
PVT	10,000	0

Plans for renovation of historic F. Schumacher Cascade Mill site. Construction scheduled for 2009.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Confluence Regional Conservation Area [B04022]**

<u>TOTAL</u>	<u>415,000</u>	<u>194</u>
CLEANOH	185,000	0
JEDD-TWP	230,000	194

Acquisition for open space and protection of watershed. Carryover to 2009.

**Davenport Park, Phase 2 [B07020]**

<u>TOTAL</u>	<u>200,000</u>	<u>144,096</u>
GO	200,000	144,096

Phase 2 of 4 phase Davenport Park Master Plan. Includes renovation of existing restroom building and construction of pavilion, landscaping and other appurtenances. Ordinance authorizing contracts for the pavilion passed 3/3/08. Contract awarded to Advanced Construction & Maintenance @ \$101,448 on 4/14/08. Includes payment for professional services @ \$4,374. Construction complete.

Includes engineering @ \$37,946

**Davenport Park, Phase 3 [B08017]**

<u>TOTAL</u>	<u>35,000</u>	<u>28,326</u>
GO	35,000	28,326

Plans for Phase 3 and 4 of 4 phase Davenport Park Master Plan. Includes reconstruction of basketball courts and construction of additional parking lot. Design complete. Construction scheduled for 2009.

Includes engineering @ \$26,637

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Ed Davis Tennis Courts [B07028]**

<u>TOTAL</u>	<u>600,000</u>	<u>53,200</u>
GO	600,000	53,200

Reconstruction of 6 tennis courts. Includes perimeter fencing, concrete restoration and lighting. Professional services @ \$7,208. Low bidder was Vito Girona @ \$553,616 on 7/7/08. Bids were rejected 7/21/08 due to scope being changed to court resurfacing. Carryover to 2009.

Includes engineering @ \$44,468

**Elizabeth Park Court Relocation [VF0506]**

<u>TOTAL</u>	<u>0</u>	<u>73,006</u>
AMHA	0	36,503
TIF	0	36,503

Closeout charges. Supplemental #1 awarded to Vito Girona @ \$69,486 on 3/31/08. Construction complete.

Includes engineering @ \$3,520

**Firestone Park Tennis Courts**

<u>TOTAL</u>	<u>28,000</u>	<u>0</u>
GO	28,000	0

Plans for full reconstruction of 4 existing tennis courts including perimeter fencing and field lighting. Design underway. Construction scheduled for 2009.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Firestone Stadium Miscellaneous Repairs [P00276]**

<u>TOTAL</u>	<u>53,000</u>	<u>108,408</u>
IT	53,000	108,408

Repairs to south stairs and paving of the driveway off Firestone Parkway. Professional services @ \$12,929. Supplemental #2 awarded to Hunters Chase @ \$13,037 on 3/3/08. Ordinance authorizing emergency contracts with Cavanaugh for drywall repairs and mold abatement @ \$70,000 passed 7/28/08. Construction complete.

Includes engineering @ \$11,787

**Hardesty Park Playground**

<u>TOTAL</u>	<u>0</u>	<u>30,000</u>
FEMA	0	15,000
IT	0	15,000

Emergency playground repair. Emergency contract awarded to Carmen Construction @ \$30,000. Construction underway, to be complete in March.

**Hyre Park Nature Trail [T08004]**

<u>TOTAL</u>	<u>17,000</u>	<u>5,650</u>
IT	17,000	5,650

Restoration of nature trail from Wedgewood Avenue to Springfield Outlet. Carryover from 2007. Purchase orders awarded to Discount Drainage @ \$750 and John's-Eagon Co. @ \$4,900.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Hyre Park Tennis Court Resurfacing [T07022]**

<u>TOTAL</u>	<u>159,000</u>	<u>180,847</u>
GO	159,000	180,847

Resurfacing of 8 tennis courts. Ordinance authorizing contracts passed 3/3/08. Contract awarded to Carron Asphalt Paving, Inc. @ \$148,985 on 4/23/08. Construction complete.

Includes engineering @ \$30,288

**Joy Park Com. Ctr. HVAC [T08011]**

<u>TOTAL</u>	<u>50,000</u>	<u>4,463</u>
IT	50,000	4,463

Replace existing HVAC equipment. Payment for professional services @ \$2,009. Low bidder was D.M.T. Construction @ \$19,890 on 2/25/09. Carryover to 2009. Construction scheduled for March 2009 through April 2009.

Includes engineering @ \$2,454

**Joy Park Lighting [T07016]**

<u>TOTAL</u>	<u>15,000</u>	<u>64,888</u>
IT	15,000	64,888

Closeout charges to replace all non-working light poles. Install new park pole lights. Amendatory #1 awarded to Thompson Electric @ \$41,662 on 10/6/08. Payment for professional services @ \$4,404. Construction complete.

Includes engineering @ \$16,699

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Kenmore Towpath Trail [GO0097]**

<u>TOTAL</u>	1,980,000	<u>0</u>
GO	1,280,000	0
TEP	700,000	0

Continuation of Ohio and Erie Canal Towpath Trail from Kenmore Boulevard to Wilbeth Road. Carryover from 2007. Combined with Summit Lake Towpath Trail.

**Lisa Ann Park [T07017]**

<u>TOTAL</u>	80,000	<u>103,185</u>
IT	80,000	103,185

Park rehabilitation. Include new play equipment, swings, soft surfacing, walkway, and perimeter fencing. Ordinance authorizing contracts passed 1/28/08. Contract awarded to Landscape By Design @ \$75,104 on 3/17/08. Supplemental #1 awarded to Landscape By Design @ \$9,031 on 9/22/08. Construction complete.

Includes engineering @ \$17,243

**Miscellaneous Parks & Community Centers**

<u>TOTAL</u>	100,000	<u>101,566</u>
IT	100,000	101,566

Small capital improvements at various city parks and community centers. See Table A for details.

**Table A**  
**2008 MISCELLANEOUS PARKS AND COMMUNITY CENTERS**

LOCATION	PROJECT	AWARDED TO	AMOUNT	STATUS
Balch Street	Pool Repairs	Lowe's / O. P. Aquatics	3,485	Complete
Citywide Ball Fields	Infield Conditioner	Baker Vehicle Systems	2,896	Complete
Citywide Playgrounds	Soft Surfacing	Meyer Design, Inc.	\$5,616	Complete
Citywide Playgrounds	ADA Swings	David Williams & Assoc Inc	\$1,949	Awarded
Copley Road Soccer Complex	Spreader	Shetler's outdoor equipment	\$1,850	Complete
Ed Davis Community Center	Water Heater	Grainger Industrial Supply	\$408	Complete
Ellet Community Center	Refrigerator	Rizzi Distribution	\$4,115	Complete
Fairfax / Northwest	Scoreboard Installation	Carmen Construction Company	\$7,713	Complete
Firestone Park	Bleacher	Markers Inc.	\$3,051	Complete
Firestone Park Community Center	2-Door Cooler	Millers Refrigeration	2,485	Complete
Firestone Stadium	Outfield Fencing	M.A.S.A.	\$5,506	Complete
Firestone Stadium	Infield Conditioner	Central Farm & Garden, Inc.	\$3,690	Complete
Hyre Park Tennis Courts	Memorial Plaque	Plastic Lumber Co. Inc.	\$92	Awarded
Kenmore Senior Center	Sewing Machines	Barnes Sewing Center	\$1,260	Complete
Mason Park CLC	Volleyball Standards	Prime Time Sporting Goods	\$610	Complete
Mason Park CLC	Volleyball Equipment	Sport Supply Group, Inc	\$1,841	Complete
Northwest / Hardesty / Forest Lodge	Infield Conditioner	Baker Vehicle Systems	\$4,200	Complete
Patterson Park Community Center	Storage Door	Fred J. Crisp Co.	\$1,365	Complete
Patterson Sports Complex	Infield Conditioner	Baker Vehicle Systems	\$8,400	Complete
Prentiss / Sisler Ball Fields	Infield Mix	D & K Materials, Inc.	\$2,540	Complete
Prentiss / Sisler Ball Fields	Top Soil	Earth 'N Wood Landscaping Supply	\$4,818	Complete
Prentiss / Sisler Ball Fields	Grass Seed	Oliger's Seed Co.	\$917	Complete
Prentiss / Sisler Ball Fields	Straw	Copley Feed & Supply	\$566	Complete
Prentiss / Sisler Ball Fields	Diamond Pro	Baker Vehicle Systems	\$8,688	Complete
Prentiss / Sisler Ball Fields	Irrigation	Naragon Irrigation Co.	\$17,782	Complete
Reservoir Park	Player Bench Repairs	Plastic Lumber Co. Inc.	\$641	Complete
Resnik Ball Field	Infield Conditioner	Baker Vehicle Systems	1,448	Complete
Summit Lake Community Center	Water Heater	Grainger Industrial Supply	\$3,179	Complete
Triplett Ballfield	Storage Box	W.L. Tucker Supply Company	\$454	Complete
<b>TOTAL AWARDED / COMPLETED</b>			<b>\$101,566</b>	
Citywide Community Centers (5)	Security Call Systems		\$4,100	Bids Pending
<b>TOTAL REQUISITIONED</b>			<b>\$4,100</b>	
<b>GRAND TOTAL</b>			<b>\$105,666</b>	

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Parks Closeout</b>	<u>TOTAL</u>	<u>0</u>	<u>34,894</u>
	IT	0	12,904
	JEDD-TWP	0	21,990

Includes:

ABC Railway Land Acquisition (GO0018) - @ \$1,964 (IT). Includes taxes @ \$1,964.

Forest Lodge Play Equipment (T07006) - @ \$606 (IT). Includes supplemental #1 awarded to Carmen Construction @ \$287 on 6/2/08 and engineering @ \$317.

Mud Run Golf Course Ph. 1 (GO0076) - @ \$7,322 (IT). Includes payment to Ohio Edison @ \$6,372 and taxes @ \$950.

Pickle Road Ballfields (JP0002) - @ \$21,990 (JEDD-TWP). Includes payment to Ohio Edison @ \$9,119 and water payment @ \$7,224 and purchase order to D&K Materials @ \$4,900. .

Summit Lake Maintenance Building (T07003) - @ \$3,014 (IT). Includes supplemental #1 awarded to Lockhart @ \$1,655 on 2/11/08 and engineering @ \$1,358.

**Reservoir Park Roof and Spouting [T08012]**

<u>TOTAL</u>	<u>45,000</u>	<u>6,508</u>
IT	45,000	6,508

Install new roof and spouting. Hail storms have further damaged an old worn roof that leaks, spouting also leaks. Low bidder was Schalmo Builders @ \$27,000 on 2/18/09. Carryover to 2009. Construction scheduled for April 2009 through May 2009.

Includes engineering @ \$6,508

**Summit Lake Community Center Rehab [B08020]**

<u>TOTAL</u>	<u>0</u>	<u>14,873</u>
IT	0	14,873

Plans for rehab. Contract awarded to Hasenstaub Architects, Inc. @ \$13,600. Project postponed.

Includes engineering @ \$1,273

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Summit Lake Towpath Trail [GO0095]**

<u>TOTAL</u>	<u>1,270,000</u>	<u>4,019,168</u>
GO	570,000	2,619,168
TEP	700,000	1,400,000

Continuation of Ohio and Erie Canal Towpath Trail from Summit Lake Community Center to Kenmore Boulevard. Carryover from 2007. Includes Kenmore Towpath Trail. Contract for construction manager awarded to G. Stephens @ \$302,163. Contract awarded to Cavanaugh Building Corporation @ \$3,626,918 on 5/12/08. Construction underway, to be complete in August 2009.

Includes engineering @ \$71,912

**Tot Lot Rehab**

<u>TOTAL</u>	<u>50,000</u>	<u>1,817</u>
IT	50,000	1,817

Rehab of Hawkins Park tot lot with new play equipment, soft surface, and drainage. Supplemental #1 for 2007 contract awarded to Sanyo @ \$2,399 on 2/11/08. Supplemental #1 for 2006 contract awarded to Sanyo @ (\$2,401) on 9/22/08.

Includes engineering @ \$1,819

**Waterloo Road Towpath Trail [B05020]**

(Wilbeth Rd. s. to 400' north of Waterloo Rd.)

<u>TOTAL</u>	<u>1,606,000</u>	<u>78,243</u>
CLEANOH	425,000	0
GO	481,000	78,243
TEP	700,000	0

Continuation of Ohio and Erie Canal Towpath Trail from Waterloo Road to Wilbeth Road. Includes trailhead at Wilbeth Road and bridge structure at Ley Ditch. Ordinance authorizing contracts passed 7/7/08. Includes wetland fees @ \$8,120; appraisal fees @ \$4,057; acquisition @ \$25,000 and professional services @ \$4,060. Design complete. Contract awarded to Cavanaugh @ \$1,185,409 on 1/20/09 (to be shown as committed in 2009 progress report). Construction underway, to be complete in October 2009.

Includes engineering @ \$34,926

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Young's Restaurant	TOTAL	150,000	65,221
	GO	0	-11,763
	IT	150,000	76,984

Improvements to protect City's purchase of deteriorated historic restaurant. Ordinance authorizing contracts passed 4/21/08. Includes contract with Chambers, Murphy & Burge @ \$16,500; purchase order awarded to Davis Family Roofing @ \$16,330; taxes @ \$12,480; and professional services @ \$10,478.

Includes engineering @ \$9,194

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
PUBLIC FACILITIES		<b><u>12,141,000</u></b>	<b><u>5,608,891</u></b>
		<u>12,141,000</u>	<u>5,608,891</u>

**Airport Hangar Exterior Painting**

<u>TOTAL</u>	<u>12,000</u>	<u>0</u>
TIF	12,000	0

Painting metal siding portions of exterior walls and exposed metal parts of hangar doors. Necessary to prevent rust and preserve appearance.

**Airport Runway 7-25 Approach Path Indicators**

<u>TOTAL</u>	<u>300,000</u>	<u>228,949</u>
FAA	285,000	148,949
TIF	15,000	80,000

Design of improvements necessary to install precision approach path indicator (PAPI) lights at both ends of the main runway. Ordinance authorizing agreements with FAA passed 4/7/08. Ordinance authorizing contracts passed 4/21/08. Ordinance authorizing emergency contracts with Barberton Tree Service passed 4/7/08. Purchase order awarded to Barberton Tree Service @ \$70,000 on 4/14/08. Purchase order awarded to Perram Electric @ \$112,622. Contract awarded to FAA @ \$46,327. Construction scheduled for 2009.

**Airport Runway Crack Repair**

<u>TOTAL</u>	<u>40,000</u>	<u>0</u>
TIF	40,000	0

Grinding, repairing, and filling of Runway 7-25 cracks. Ordinance passed 7/28/08.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Airport Taxiway “P” Rehabilitation**

<u>TOTAL</u>	<u>80,000</u>	<u>0</u>
FAA	76,000	0
TIF	4,000	0

Plans for repairs and improvements to the main taxiway. Necessary to insure the main taxiway remains functional. Construction scheduled for 2009-11.

**Airport Taxiway Extensions**

<u>TOTAL</u>	<u>411,000</u>	<u>0</u>
TIF	411,000	0

Extension of taxiways to support construction of hangars for Airspace Place.

**Cascade Parking Deck Concrete Repairs Annex**

<u>TOTAL</u>	<u>1,272,000</u>	<u>1,005,856</u>
COP	1,272,000	1,005,856

Repairs to the Cascade Parking Deck Annex (Levels 1 - 3). Includes removal and replacement of deteriorated concrete, cleaning or replacing steel reinforcement and recoating the existing floor levels with new waterproofing membrane. Carryover from 2007. Ordinance passed 1/28/08. Construction manager contract awarded to G. Stephens @ \$141,149. Contract awarded to Donley Restoration Group @ \$835,420 on 2/19/08. Construction underway, to be complete in March 2009.

Includes engineering @ \$23,220

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Cascade Parking Deck Emergency Generator**

<u>TOTAL</u>	<u>45,000</u>	<u>315,000</u>
COP	0	315,000
IT	45,000	0

Replace the emergency generator and transfer switches. Existing system has exceeded its useful life, has frequent breakdown and unreliable during emergency situations. Carrover from 2007. Ordinance authorizing emergency contracts with Novatny @ \$315,000 passed 5/12/08. Construction complete.

**Cascade Parking Deck Fire Sprinkler Upgrade [B04019]**

<u>TOTAL</u>	<u>848,000</u>	<u>5,368</u>
COP	848,000	5,368

Phase 1 of 4 phases to replace existing fire suppression system on all levels of the garage. Carryover from 2007. Design complete. Ordinance authorizing contracts passed 10/27/08. Low bidder was Grunau Co. @ \$457,740 on 11/5/08. Bids rejected 11/24/08. Construction in 2009.

Includes engineering @ \$4,246

**Cascade Parking Deck Repair**

<u>TOTAL</u>	<u>600,000</u>	<u>1,530,131</u>
COP	600,000	1,530,131

Closeout charges for repair of deteriorated concrete, resealing of floor surface, replacing ramp expansion joints on Level 1A/B. Amendatory #2 awarded to G. Stephens @ \$65,649. Amendatory #3 awarded to G. Stephens @ \$27,958. Supplemental #1 awarded to Carl Walker @ \$34,265 on 6/2/08. Includes permit fees @ \$14,137. Ordinance authorizing emergency contracts passed 2/25/08. Contract for van area emergency awarded to Donley's @ \$650,000. Amendatory #1 awarded to Donley's @ \$722,210. Emergency work complete.

Includes engineering @ \$14,598

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Cascade Plaza Reconstruction [B04015]**

<u>TOTAL</u>	1,000,000	93,244
GO	1,000,000	93,244

Design for reconstruction of Cascade Plaza. Amendatory #2 awarded to Myers-Schmalenberger @ \$28,799. Supplemental #1 awarded to Girona @ \$20,892 for emergency plaza repairs. Professional services @ \$26,578. Design underway. Carryover to 2009.

Includes engineering @ \$10,466

**Central Services Facility Exhaust System**

<u>TOTAL</u>	<u>0</u>	<u>0</u>
MEF	0	0

Replacement of existing undersized exhaust system.

**CitiCenter Elevators [B07022]**

<u>TOTAL</u>	<u>5,000</u>	<u>-6,513</u>
GO	5,000	-6,513

Plans to upgrade, modernize, meet ADA requirements on 3 elevators. Design complete. Project to be combined with Morley Elevator Project. Liquidation of contract with TC Architects @ (\$7,730). Carryover to 2010. Construction scheduled for 2010.

Includes engineering @ \$1,217

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**CitiCenter Facade [T07004]**

<u>TOTAL</u>	<u>125,000</u>	<u>31,406</u>
GO	125,000	31,406

Repairing and sealing the terracotta parapet, repair cracked brick at the south east corner and produce expansion joints at three corners, and repair brick at the north elevator tower and the north stair tower. Phase 1 of 4 phase project. Design underway. Contract awarded to Braun & Steidl Architects @ \$30,500. Carryover to 2010. Construction scheduled for 2010.

Includes engineering @ \$906

**CitiCenter Fire Alarm System [B08018]**

<u>TOTAL</u>	<u>250,000</u>	<u>20,864</u>
GO	250,000	20,864

Replacement of existing fire alarm system. Ordinance authorizing contracts passed 11/24/08. Low bidder was Southeast Security @ \$239,970. Bids rejected on 12/15/08. Payment for professional services @ \$3,145. Carryover to 2010.

Includes engineering @ \$17,719

**Council Chamber Improvements [T06015]**

<u>TOTAL</u>	<u>40,000</u>	<u>0</u>
IT	40,000	0

Miscellaneous improvements to Council Chambers including TV cameras, control unit and security updates. Ordinance authorizing contracts passed 2/25/08.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Fire Administration Carpet Replacement [T08005]**

<u>TOTAL</u>	<u>75,000</u>	<u>55,182</u>
IT	75,000	55,182

Carpet replacement in Fire Administration office. Purchase order awarded to Carpet Gallery @ \$55,170 on 9/30/08. Construction complete.

**Fire Pumper Test Facility [B08004]**

<u>TOTAL</u>	<u>253,000</u>	<u>153,063</u>
GO	253,000	153,063

Construction of new fire pumper testing facility at the rear of the Fire Maintenance Facility (2474 Triplett Boulevard). Contract awarded to Scheeser-Buckley-Mayfield @ \$15,150. Design underway. Ordinance authorizing contracts passed 11/24/08. Contract awarded to Lockhart Concrete Co. @ \$129,900 on 12/8/08. Construction in Spring 2009.

Includes engineering @ \$7,852

**Fire Station #2 Construction [B08007]**

<u>TOTAL</u>	<u>375,000</u>	<u>32,081</u>
GO	375,000	32,081

Plans for construction of new 3-bay facility at Fire Station # 2 (952 E. Exchange Street). Contract awarded to Hasenstab Architects @ \$11,900. Design underway. Construction scheduled for 2009.

Includes engineering @ \$20,153

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Fire Station #3 Apron Replacement [B08002]**

<u>TOTAL</u>	<u>100,000</u>	<u>94,759</u>
GO	100,000	94,759

Replace deteriorated rear concrete drive apron and broken drain pipe at Fire Station #3 (59 South Maple Street). Ordinance authorizing contracts passed 6/2/2008. Contract awarded to Cementech @ \$49,040 on 8/11/08. Construction complete.

Includes engineering @ \$44,977

**Fire Station #4 Roof Replacement [B07041]**

<u>TOTAL</u>	<u>532,000</u>	<u>239,868</u>
GO	532,000	239,868

Replacement of flat roof at Fire Station #4 (25 E. Thornton Street). Design complete. Ordinance authorizing contracts passed 6/2/2008. Contract awarded to Cardinal Maintenance @ \$192,870 on 7/7/2008. Payment for professional services @ \$5,686. Construction complete.

Includes engineering @ \$40,183

**Fire Station #5 HVAC [B08010]**

<u>TOTAL</u>	<u>180,000</u>	<u>267,024</u>
GO	180,000	267,024

Replacement of HVAC unit at Fire Station #5 (2460 E. Market St.). Ordinance authorizing contracts passed 7/21/08. Contract awarded to Scheeser-Buckley-Mayfield @ \$17,000. Design complete. Contract awarded to Meccon, Inc. @ \$215,600 on 10/6/08. Construction complete.

Includes engineering @ \$34,397

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Fire Station #9 Apparatus Bay Extension [T08006]**

<u>TOTAL</u>	<u>24,000</u>	<u>39,301</u>
IT	24,000	39,301

Extend apparatus bay by 5' to accommodate fire apparatus at Fire Station # 9 (98 Dodge Avenue). Design underway. Ordinance authorizing contracts passed 6/9/2008. Contract awarded to Hunter Chase @ \$24,800 on 7/2/08. Construction complete.

Includes engineering @ \$12,441

**Fire Stations #12 Construction/Reconstruction [B08015]**

<u>TOTAL</u>	<u>25,000</u>	<u>21,864</u>
GO	25,000	21,864

Feasibility study for either construction of new 4-bay facility or addition of new bay to existing station at Fire Station #12 (1852 W. Market Street). Contract awarded to Caruso Architects @ \$20,500. Study complete.

Includes engineering @ \$1,364

**Fire Stations #14 HVAC [B07011]**

<u>TOTAL</u>	<u>139,000</u>	<u>156,540</u>
GO	139,000	156,540

Replacement of HVAC unit at Fire Station #14 (766 Brittain Rd.). Carryover from 2007. Amendatory #1 awarded to Scheeser-Buckley-Mayfield @ \$3,000. Contract awarded to Hanna, Zabriskie & Daron @ \$114,400 on 4/7/08. Construction complete.

Includes engineering @ \$33,870

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Fire Stations #14 Roof Repair [T08013]**

<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
IT	50,000	0

Repairs to roof, gutters, downspouts at Fire Station #14 (766 Brittain Rd.).

**Fire Stations Miscellaneous Equipment [P00127]**

<u>TOTAL</u>	<u>75,000</u>	<u>68,344</u>
IT	75,000	68,344

Miscellaneous equipment purchases at various fire stations. Purchase orders awarded to Orlo Auto Parts @ \$3,966; Premiere Safety and Service @ \$30,475; Rizzi Distributors @ \$7,985; Business Office Equipment @ \$5,398; Com Doc @ \$1,905; Logos Communication @ \$8,357; Cxtec @ \$935; and Finley Fire @ \$8,855.

**Fire Training Tower [GO0082]**

<u>TOTAL</u>	<u>1,761,000</u>	<u>0</u>
HSF	1,661,000	0
IT	100,000	0

Construction of a new 4 story fire training tower. Demolition of existing tower at Firestation #14.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Morley Health Center Elevator Rehab**

<u>TOTAL</u>	<u>250,000</u>	<u>0</u>
GO	250,000	0

Upgrade and modernize 2 core elevators. To be combined with CitiCenter Elevators in 2009. Carryover to 2010.

**Morley Key Card Security [T07023]**

<u>TOTAL</u>	<u>35,000</u>	<u>7,021</u>
IT	35,000	7,021

Installation of key card entry system similar to that used in other City-owned buildings to improve and track access. Design underway. Carryover to 2009. Contract awarded to Southeast Security Corporation @ \$37,575 on 2/9/09, (to be shown as committed in 2009 progress report).

Includes engineering @ \$7,021

**Morley Parking Deck Fire Sprinkler**

<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
GO	100,000	0

Replacement of fire sprinkler system that protects all 3 levels of parking deck.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Morley Parking Deck Repairs**

<u>TOTAL</u>	<u>0</u>	<u>3,097</u>
CLC	0	3,097

Concrete repairs and waterproofing. Design underway.

Includes engineering @ \$3,097

**MSC Improvements**

<u>TOTAL</u>	<u>477,000</u>	<u>520,123</u>
GF	100,000	100,000
GO	377,000	400,655
MEF	0	19,468

Municipal Service Center (MSC) improvements include: Sanitation office space expansion, Traffic Engineering locker and toilet room improvements and office remodeling, security access control, yard lighting, and brine blending building. Brine blending building to be partially funded from Highway and Street Cleaning funds. Partial carryover from 2007. Also includes closeout charges. Ordinance authorizing contracts with Sutter Electric @ \$16,990 for emergency repairs for Building 5 Roof passed 2/4/08. Ordinance authorizing contracts for removal and replacement of Building #5 passed 5/5/2008. Contract awarded to Davis Family Roofing @ \$156,850. Building #5 construction complete. Ordinance authorizing contracts with Cargill Deicing Technology for De-Icing/Brine Building passed 7/14/08. Contract for Brine Building awarded to Cargill @ \$86,532 on 10/20/08. Brine Building construction complete. Ordinance authorizing contracts for Building #2 roof replacement passed 9/15/08. Contract for Building #2 roof replacement was awarded to Sommers Roofing @ \$170,845 on 9/15/08. Building #2 roof construction complete. Supplemental #1 for Bldg. #2 waterproofing awarded to C. Crump, Inc. @ \$2,052 on 10/14/08. Supplemental #1 for Fuel Site Canopy awarded to Carmen @ \$17,612 on 5/19/08.

Includes engineering @ \$39,032

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Municipal Building Chiller Replacement**

<u>TOTAL</u>	<u>325,000</u>	<u>0</u>
GO	325,000	0

Replace the existing 100-ton roof top chiller that supplies air conditioning to the building. Carryover to 2009.

**Municipal Building Computer Room**

<u>TOTAL</u>	<u>0</u>	<u>40,139</u>
GO	0	40,139

Improvements include HVAC, windows, lighting, fire suppression. Emergency contract awarded to Air Comfort @ \$19,457. Construction complete. Ordinance authorizing contracts passed 9/15/08. Contract awarded to Town Center Construction @ \$159,000 on 1/5/09, to be shown as committed in the 2009. Construction scheduled for March 2009 through June 2009.

Includes engineering @ \$17,153

**Municipal Building Roof HVAC Units**

<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
GO	100,000	0

Replace 3rd floor roof membrane and the 8 HVAC roof top units. Carryover to 2009. To be combined with Municipal Building Chiller Replacement project.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Municipal Court/Justice Learning Center [VF0815]**

<u>TOTAL</u>	<u>1,500,000</u>	<u>4,105</u>
COURT	1,500,000	4,105

Plans for construction of stand alone municipal court. Recommended by Ohio Supreme Court in 2006. Carryover to 2009. Construction scheduled for 2010.

Includes engineering @ \$4,105

**Police Firing Range [GO0043]**

<u>TOTAL</u>	<u>25,000</u>	<u>-71,170</u>
GO	10,000	-71,170
IT	15,000	0

Plans for new indoor range and classroom adjacent to the Sheriff's Training Facility at the Akron Canton Airport. Includes lease of trailer as temporary facility. Liquidation of contract with Hasenstab @ (\$71,170).

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Public Facilities Closeouts</b>	<u>TOTAL</u>	<u>0</u>	<u>128,398</u>
	COP	0	4,069
	GO	0	8,709
	HEALTH	0	63,730
	IT	0	51,891

Includes closeout charges for the following projects.

CitiCenter Parking Deck Repairs (B04003) @ \$4,069 (COP) - Supplemental #1 awarded to Concrete Preservation Systems @ \$4,707 on 3/10/08. Includes a liquidation @ (\$4,837) and engineering @ \$2,302. Construction complete.

Fire Station #12 HVAC (P00313) @ \$7,718 (IT) - Supplemental #1 awarded to Air Comfort @ \$7,341 on 5/19/08. Engineering @ \$377. Construction complete.

Morley Auditorium (T07015) @ \$63,730 (HEALTH) - Supplemental #1 awarded to State Wide Construction @ \$28,682 on 3/3/08.

Supplemental #2 awarded to State Wide @ \$2,796 on 10/27/08. Engineering @ \$30,494. Construction complete.

Stubbs Justice Center ADA Restrooms (B07015) @ \$13,844 (GO) - Supplemental #1 awarded to DSV Builders @ \$1,231 on 4/21/08. Engineering @ \$11,692.

Stubbs Justice Center Alarm System (P00133) @ \$2,426 (GO) - Supplemental #1 awarded to Didado Electric @ \$2,426 on 1/7/08.

Salt Dome (B03017) @ \$43,923 (IT) - Payment for professional services @ \$42,370 and insurance @ \$1,553.

Superblock Parking Deck (B04031) @ (\$6,140) (GO) - Includes liquidation @ (\$6,890).

### **Safety Initiatives**

<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
GO	100,000	0

Safety improvements to public buildings.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Stubbs Justice Center Elevator Upgrade**

<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
GO	200,000	0

Upgrade of 2 employee and prisoner elevators. To be combined with CitiCenter Elevators in 2010. Carryover to 2010.

**Stubbs Justice Center Facade Repair**

<u>TOTAL</u>	<u>10,000</u>	<u>4,400</u>
GO	10,000	4,400

Plans for repair/replacement of corroded support anchors, recaulk, and seal, and window replacement. Design underway. Construction scheduled for 2010.

Includes engineering @ \$3,991

**Stubbs Justice Center Lobby Renovation [B07027]**

<u>TOTAL</u>	<u>278,000</u>	<u>492,671</u>
COURT	60,000	60,000
GO	218,000	432,671

Renovation of lobby to provide better security and more efficient traffic flow. Includes: removal of revolving and hinged exit doors and replacement with vestibule; reconfiguration to utilize newer x-ray machine; divider wall replacement; and improvements to HVAC. Carryover from 2007. Includes plans to expand Customer Service Counter in 2009. Payment for professional services @ \$10,865. Contract for construction manager awarded to Ruhlin @ \$33,326. Contract awarded to Ingersoll Building Corp. @ \$301,840 on 4/28/08. Supplemental #1 awarded to Ingersoll @ \$88,634 on 12/1/08. Construction complete.

Includes engineering @ \$52,029

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Stubbs Justice Center Water Main Replacement [B08011]**

<u>TOTAL</u>	<u>0</u>	<u>85,575</u>
GO	0	85,575

Emergency repair of water main break. Professional services @ \$12,341. Contract awarded to Carmen Construction @ \$67,102. Construction complete.

Includes engineering @ \$6,108

**West Side Depot Exhaust System Installation**

<u>TOTAL</u>	<u>30,000</u>	<u>0</u>
MEF	30,000	0

Installation of overhead exhaust system. Carryover from 2007.

**West Side Depot/MSC Petroleum Remediation [P32102]**

<u>TOTAL</u>	<u>94,000</u>	<u>42,200</u>
IT	19,000	8,440
STATE	75,000	33,760

Operate, maintain, and monitor the existing ground water remediation system. To comply with state regulations. Contract awarded to KU Resources @ \$42,200.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
MISCELLANEOUS		<b><u>39,377,000</u></b>	<b><u>37,827,128</u></b>
		<u>39,377,000</u>	<u>37,827,128</u>

**Administration (Capital)**

<u>TOTAL</u>	<u>1,140,000</u>	<u>1,196,870</u>
IT	1,140,000	1,196,870

Annual salaries, benefits, supplies and overhead for the Capital Planning and Design Divisions.

**Administration (CD)**

<u>TOTAL</u>	<u>325,000</u>	<u>330,979</u>
CD	325,000	330,979

Annual salaries, benefits, supplies, and overhead for planning, implementation, and evaluation of projects funded with Community Development Block Grant funds.

**Akron/Summit 800MHz Regional Radio System**

<u>TOTAL</u>	<u>475,000</u>	<u>0</u>
GO	119,000	0
HSF	237,000	0
SUMMIT	119,000	0

Plans for construction of two additional 800MHz radio tower sights in southwest Summit County and northwest Summit County. Replacement of a lease tower in north Summit County. Construction scheduled for 2009.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Citywide Call Processing / Voice Mail**

<u>TOTAL</u>	<u>150,000</u>	<u>0</u>
TR	150,000	0

Replacement of existing processing/voice mail equipment on the City's telephone system. Carryover from 2007.

**Citywide Fiber Optic Cable**

<u>TOTAL</u>	<u>55,000</u>	<u>0</u>
IT	55,000	0
SCF	0	0

Connection of City-owned buildings with fiber optic cable to accommodate high speed data transmissions.

**Community Signage [B07037]**

<u>TOTAL</u>	<u>700,000</u>	<u>111,316</u>
GO	700,000	111,316

Provision of informational, directional, and gateway signage for vehicles and pedestrians. Amendatory #1, #2 and #3 awarded to Jeffrey Corbin @ \$60,280; \$37,060; and \$11,167. Carryover to 2009.

Includes engineering @ \$2,809

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Debt Service</b>	<u>TOTAL</u>	<u>31,904,000</u>	<u>32,074,221</u>
	GAS	1,785,000	0
	IT	27,145,000	27,103,221
	JEDD-CAP	0	2,478,000
	TT	2,974,000	2,493,000

Annual service on general obligation debt for capital projects.

<b>Equipment Replacement</b>	<u>TOTAL</u>	<u>2,535,000</u>	<u>2,572,570</u>
	EQ	35,000	82,843
	GO	2,500,000	2,489,727

Annual replacement of obsolete or otherwise unusable rolling stock.

<b>Fire RMS Software / Hardware Upgrade [VF0807]</b>	<u>TOTAL</u>	<u>250,000</u>	<u>0</u>
	GF	250,000	0

Replacement of existing Fire and EMS Records Management System (RMS) software and hardware to meet State of Ohio reporting requirements.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Fire Vehicle Refurbishment Program [P00304]**

<u>TOTAL</u>	<u>50,000</u>	<u>35,664</u>
IT	50,000	35,664

Annual program to refurbish vehicle bodies on mechanically sound Fire and EMS vehicles. Includes a contract liquidation @ (\$557). Ordinance authorizing contracts passed 6/23/2008. Purchase orders awarded to Renewed Performance, Inc. @ \$27,454 on 7/14/08 and Burgess Hearse & Ambulance @ \$8,768.

**Firefighting Thermal Imager Replacement**

<u>TOTAL</u>	<u>0</u>	<u>73,692</u>
IT	0	73,692

Replacement of 5 firefighting thermal imagers that were acquired in 1999 with more modern units. Includes charging stations, transmitters, and receiver for these units. Carryover from 2007. Contract awarded to Finley Fire @ \$73,692 on 5/19/08.

**HUD 108 & OPWC Loan Repayment**

<u>TOTAL</u>	<u>967,000</u>	<u>932,408</u>
CD	967,000	932,408

Repayment of HUD 108 loan used for Market/Forge, Mass Transit Station. Repayment of OPWC loans.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Neighborhood Partnerships</b>	<u>TOTAL</u>	<u>200,000</u>	<u>215,535</u>
	ACF	100,000	112,400
	CD	50,000	31,760
	IT	50,000	71,375

Matching grants of up to \$7,500 for neighborhood organizations for small, competitive projects which build neighbor collaboration. Ordinance authorizing contracts passed 4/14/08. See Table B for details.

<b>Street Trees</b>	<u>TOTAL</u>	<u>250,000</u>	<u>250,753</u>
	CD	20,000	20,000
	IT	230,000	230,753

Annual replacement of street trees removed because of age, disease, or accidents. Includes management plan to address Emerald Ash Borer risks. Ordinance authorizing contracts passed 3/3/08. Contract for Phase 1 awarded to Vizmeg @ \$169,542 on 3/10/08. Supplemental #1 awarded to Vizmeg @ \$14,122. Contract for Phase 2 awarded to Barberton Tree Service @ \$17,055 on 3/24/08. Supplemental #1 for Ph. 2 awarded to Barberton Tree Service @ \$5,085 on 5/27/08. Contract for Phase 3 awarded to Selig Tree Removal @ \$18,446 on 3/17/08. Supplemental #1 for 2007 contract awarded to Vizmeg @ (\$293) on 2/11/08. Purchase order awarded to Barberton Tree Service @ \$8,882 on 6/30/2008. Purchase order awarded to Barberton Tree Service @ \$6,000 on 9/22/08. Fall planting complete.

Includes engineering @ \$9,759

**Table B  
2008 Neighborhood Partnership Program**

Organization	CDBG	Income Tax	ACF
Academy at Robinson		7500	
Akron Alliance Fellowship Church		3000	
Akron Community Service Center & Urban League			6850
Akron Community Service Center & Urban League		2500	
Akron Independent Film Festival		1000	
Akron Mon Community		3700	
Akron Public Schools	5060		
Akron Weed & Seed		1500	
Alchemy, Inc.	2000		
Alpha Kappa Alpha	2000		
Better Akron Recreation for Canines		1500	
Buchtel Neighborhood Group		1000	
Cascade Locks Park Association			1500
Case Elementary PTA	1700		
Charisma Community Connections	4000		
Community Outreach Festival			5500
Diagonal Road Volunteers			500
Ellet Football Boosters		4000	
Ellet Women's Club			7500
Ellet Women's Club			4000
Edu- k- 8		7500	
Edu- k- 8		7500	
Firestone Park Citizens Council			7500
Firestone Park Home & Garden Club			1000
First Presbyterian Church of Akron			4900
Greater Akron Lao Association			4500
Greater Bethel		7500	
He Brought Us Out Ministry	5000		
Hereford / Highland Area Block Watch, Inc.			7500
Judith A. Resnik Community Learning Center PTA			2450
Kenmore Board of Trade			7500
Kenmore Community Council Inc.		2500	
Kenmore Historical Society			1285
Let's Grow Akron, Inc.			1675
Linden/Birchwood Block Watch			1715
Mountain of the Lord Fellowship			2300
Neighbors of Dodge & Payne			4200
New Millennium Baptist Church Ministry		3000	
New Millennium Baptist Church Ministry		3000	
North Howard Block Watch			2700
Project GRAD			4500
Project Shine		5000	
RIGHT - Residents Improving Goodyear Heights Together			6000
St. Martha Parish			6500
Tennis All-Stars			7500
The Minerva Foundation	5000		
Tutoring Nurtures Talent, Inc.	2500		
West Akron Community Organization			2825
West Hill Neighborhood Organization			5500
Williams Challenge		3600	
Youth Excellence Performing Arts Workshop (YEPAW)		4500	
Youth Services Committee	4500		4500
Weathervane		1575	
	\$31,760	\$71,375	\$112,400

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Tree Removal**

<u>TOTAL</u>	<u>20,000</u>	<u>33,121</u>
IT	20,000	33,121

Removal of trees along Memorial Parkway that are affected by erosion. Supplemental #1 for Ph. 2 awarded to Barberton Tree Service @ \$2,665 on 3/10/08. Supplemental #1 for Ph. 1 awarded to Barberton Tree Service @ \$2,102 on 3/10/08. Removal complete.

Includes engineering @ \$24,005

**Video Surveillance Cameras**

<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
GO	100,000	0

Video surveillance of public areas.

**White Pond Drive Gateway Planting**

<u>TOTAL</u>	<u>256,000</u>	<u>0</u>
IT	163,000	0
ODOT	93,000	0

Plantings to beautify the White Pond Drive/I-77 gateway into Akron. To be bid with I-77 Landscaping project. Carryover to 2009.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
PUBLIC UTILITIES		<u>36,637,000</u>	<u>12,935,958</u>
<u>Compost Facility Improvements</u>		<u>1,638,000</u>	<u>0</u>
<b>Pushwall Extension</b>			
	<u>TOTAL</u>	<u>1,638,000</u>	<u>0</u>
	SCF	1,638,000	0
Vertical extension of the pushwall in the storage area.			
<u>Joint Economic Development Districts (Sewer)</u>		<u>3,204,000</u>	<u>33,164</u>
<b>Bath: Sewer Extension Studies [P01096]</b>			
	<u>TOTAL</u>	<u>35,000</u>	<u>573</u>
	JEDD-SEWR	35,000	573
Studies to develop project limits for sanitary sewer extension requests.			
Includes engineering @ \$573			
<b>Bath: Sewer Service Area Extensions</b>			
	<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
	JEDD-SEWR	300,000	0
Design and construction of service area extensions.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Copley: Copley Meadows Pump Station [P01082]**

<u>TOTAL</u>	<u>0</u>	<u>-6,812</u>
JEDD-SEWR	0	-6,812

Closeout charges. Includes supplemental #1 awarded to Wingfoot Rental @ (\$3,152) on 6/2/08; acquisition @ \$9,000; and liquidation of contract with Arcadis @ (\$13,178).

Includes engineering @ \$500

**Copley: Copley Road Sanitary Sewer**

(Centerview Circle - S.R. 21)

<u>TOTAL</u>	<u>364,000</u>	<u>0</u>
JEDD-SEWR	364,000	0

Sanitary sewer extension on Copley Road (Centerview Circle - S.R. 21). Carryover to 2009.

**Copley: Sewer Extension Studies**

<u>TOTAL</u>	<u>35,000</u>	<u>0</u>
JEDD-SEWR	35,000	0

Studies to develop project limits for sanitary sewer extension requests.

**Copley: Sewer Service Area Extensions**

<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
JEDD-SEWR	300,000	0

Design and construction of service area extensions.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Coventry: Sewer Extension Studies</b>	<u>TOTAL</u>	<u>35,000</u>	<u>0</u>
	JEDD-SEWR	35,000	0
Studies to develop project limits for sanitary sewer extension requests.			
<b>Coventry: Sewer Service Area Extensions</b>	<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
	JEDD-SEWR	300,000	0
Design and construction of service area extensions.			
<b>Springfield: Sewer Extension Studies</b>	<u>TOTAL</u>	<u>35,000</u>	<u>0</u>
	JEDD-SEWR	35,000	0
Studies to develop project limits for sanitary sewer extension requests.			
<b>Springfield: Sewer Service Area Extensions</b>	<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
	JEDD-SEWR	300,000	0
Design and construction of service area extensions.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Springfield: Waterloo Road Sanitary Sewer [P01093]</b>			
	<u>TOTAL</u>	<u>1,500,000</u>	<u>39,402</u>
	JEDD-SEWR	1,500,000	39,402
Construction of sewer and/or pump station. Replacement project for Sanitarium/Bey pump station. Carryover to 2009.			
Includes engineering @ \$39,402			
<u>Joint Economic Development Districts (Water)</u>		<u>1,360,000</u>	<u>55,353</u>
<b>Bath: Water Extension Studies</b>			
	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	JEDD-WATR	20,000	0
Studies to develop project limits for service area extension projects.			
<b>Bath: Water Township Service Area Extensions</b>			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	JEDD-WATR	200,000	0
Design and construction of service area extensions.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Copley: Water Extension Studies</b>			
	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	JEDD-WATR	20,000	0
Studies to develop project limits for service area extension projects.			
<b>Copley: Water Township Service Area Extensions</b>			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	JEDD-WATR	200,000	0
Design and construction of service area extensions.			
<b>Coventry: Killian Rd. W.L. (500' e. of S. Main St. - Conlin Dr.) [P01090]</b>			
	<u>TOTAL</u>	<u>0</u>	<u>39,188</u>
	JEDD-WATR	0	39,188
Closeout charges. Supplemental #1 awarded to Liberta @ \$23,776 on 4/14/08. Construction complete.			
Includes engineering @ \$15,412			
<b>Coventry: Water Extension Studies</b>			
	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	JEDD-WATR	20,000	0
Studies to develop project limits for service area extension projects.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Coventry: Water Township Service Area Extensions</b>			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	JEDD-WATR	200,000	0
Design and construction of service area extensions.			
<b>Springfield: Albrecht Avenue Waterline [P01091]</b>			
(Meadowridge - Edith)	<u>TOTAL</u>	<u>480,000</u>	<u>10,008</u>
	JEDD-WATR	480,000	10,008
Water main extension on Albrecht Avenue (Meadowridge - Edith). Carryover to 2009.			
Includes engineering @ \$9,902			
<b>Springfield: Arcadia Rd. (Canton - Waterloo) [P01092]</b>			
	<u>TOTAL</u>	<u>0</u>	<u>6,156</u>
	JEDD-WATR	0	6,156
Closeout charges. Supplemental #1 awarded to Liberta @ \$4,871 on 2/25/08. Construction complete.			
Includes engineering @ \$1,218			
<b>Springfield: Water Extension Studies</b>			
	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	JEDD-WATR	20,000	0
Studies to develop project limits for service area extension projects.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Springfield: Water Township Service Area Extensions</b>			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	JEDD-WATR	200,000	0

Design and construction of service area extensions.

<u>Major Sanitary Trunk Sewer Projects</u>		<u>7,558,000</u>	<u>4,135,738</u>
<b>Hawkins Trunk Sewer Lining [P05146]</b>			
	<u>TOTAL</u>	<u>4,193,000</u>	<u>4,086,853</u>
	OPWC	1,530,000	1,530,000
	SCF	2,663,000	2,556,853

Closeout charges for lining of sanitary trunk sewer Hawkins Sanitary Trunk Sewer (Garman Rd. - Sand Run Pkwy.). Carryover from 2007. Includes payments for professional services @ \$6,684 and legal fees @ \$14,648. Contract awarded to Kenmore @ \$3,785,060 on 1/7/08. Supplemental #1 awarded to Kenmore @ \$172,849 on 11/24/08. Construction complete.

Includes engineering @ \$106,776

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Mill Street Sewer Relocation [150231]</b>	<u>TOTAL</u>	<u>2,870,000</u>	<u>48,130</u>
	GO	933,000	0
	PVT	207,000	0
	SA	100,000	0
	SCF	1,189,000	48,130
	SLA	340,000	0
	WCF	101,000	0

Includes sewer lining and relocating existing combined sewer under Mill Street Bridge over CSX RR tracks. Purchase orders awarded to S.E. Blueprint @ \$2,619; permit fees @ \$13,200 and professional services @ \$4,100. Low bidder was Fabrizi Trucking and Paving Co. @ \$2,388,513 on 10/2/08. Bids rejected. Construction in 2009.

Includes engineering @ \$28,211

<b>Northside Interceptor Rehab [P05135]</b>	<u>TOTAL</u>	<u>490,000</u>	<u>755</u>
	SCF	490,000	755

Rehabilitation of the piers and concrete encasement of the crossing of the Cuyahoga River. Carryover to 2009.

Includes engineering @ \$755

<b>Sand Run Parkway Sewer Lining</b>	<u>TOTAL</u>	<u>5,000</u>	<u>0</u>
	SCF	5,000	0

Plans for lining of sanitary sewer in Sand Run Parkway (Sand Run Road - MetroParks Maintenance Facility at 1475 Sand Run Parkway). Construction scheduled for 2010.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Sanitary Sewers</u>		<u>10,477,000</u>	<u>1,757,051</u>
<b>2nd Street Pump Station Rehabilitation [P05138]</b>			
	<u>TOTAL</u>	<u>250,000</u>	<u>46,854</u>
	SCF	250,000	46,854
Construction of 2nd Street sewer pump station. Contract awarded to Arcadis @ \$36,400. Payment for professional services @ \$4,201. Construction in 2009.			
Includes engineering @ \$6,149			
<b>Action Plan Recommendations</b>			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	SCF	200,000	0
Purchase of materials and equipment.			
<b>Bellfield Street Sanitary Sewer [S07007]</b>			
	<u>TOTAL</u>	<u>44,000</u>	<u>98,792</u>
	SCF	44,000	98,792
Closeout charges for sanitary sewer construction on the petitioned Bellfield Street (Eastholm Avenue - Robinwood Boulevard). Supplemental #1 awarded to Campbell Contracting @ \$23,700 on 10/14/08. Includes interest payment @ \$1,514. Construction complete.			
Includes engineering @ \$68,957			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**CSO: CSO Long Term Control Plan [CSO006]**

<u>TOTAL</u>	<u>500,000</u>	<u>99,140</u>
SCF	500,000	99,140

Completion of Long Term Control Plan document to meet EPA requirements. Contract awarded to Arcadis @ \$61,030.

Includes engineering @ \$34,452

**CSO: CSO Rack 8,21, 25 Separations**

<u>TOTAL</u>	<u>6,600,000</u>	<u>0</u>
ACE	5,000,000	0
SCF	1,600,000	0

Construction of separate sanitary and storm sewers. Carryover to 2009.

**CSO: Nine Minimum Controls Improvement**

<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
SCF	100,000	0

Improvements related to operation and maintenance of sanitary system to maximize capacity and reduce floatables. Carryover to 2009.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Flow Monitoring/Rain Gauge Maintenance [P05108]</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>28,678</u>
	SCF	50,000	28,678
Rain gauge and flow monitoring program. Amendatory #3 awarded to ADS Services @ \$25,440.			
Includes engineering @ \$2,001			
<b>Lake of the Woods Pump Station [P05142]</b>			
	<u>TOTAL</u>	<u>748,000</u>	<u>0</u>
	SCF	748,000	0
Replacement of the existing pump station and wet well. Carryover to 2009.			
<b>Master Plan Sewer</b>			
	<u>TOTAL</u>	<u>500,000</u>	<u>0</u>
	SCF	500,000	0
Creation of new Master Plan to meet new U.S. EPA and Ohio EPA regulations.			
<b>Miscellaneous Building Improvements [P05130]</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>1,000</u>
	SCF	50,000	1,000
Roof replacement, masonry repair, miscellaneous improvements.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Miscellaneous Improvements including Pump Stations**

<u>TOTAL</u>	<u>150,000</u>	<u>0</u>
SCF	150,000	0

Miscellaneous improvements to sewage pumping stations such as repair and/or replacement of pumps, motors, electric controls and building improvements such as roofs, windows and spouting.

**Sanitary Sewer Reconstruction**

<u>TOTAL</u>	<u>760,000</u>	<u>1,482,587</u>
SCF	760,000	1,482,587

Various sanitary sewer reconstructions. Includes E. Miller Ave. (Andrus - Bellows) and Bellows St. (E. Miller - 250' S of Baird). Ordinance authorizing contracts for E. Miller Ave. and Bellows St. passed 5/19/2008. Professional services @ \$22,922. 2008 contract awarded to Kenmore @ \$824,990 on 9/8/08. Construction underway, to be complete in May 2009. 2007 Program (P05134) - Supplemental #1 awarded to Kenmore Construction @ \$245,732 (\$121,357 attributable to 2007 program project) on 9/22/08. Construction complete. Brookshire (B04021) - Liquidation @ (\$49,369). Mud Run Emergency Repair (P05148) - Ordinance passed 3/3/08. Contract awarded to H.M. Miller @ \$29,000. Construction complete. Falmouth Emergency Repair (P05213) - Ordinance passed 7/28/08. Contract awarded to Wingfoot Rental @ \$200,000. Construction complete. Arlington St. Emergency Repair - Contract awarded to HM Miller @ \$24,375 on 9/22/08. Construction complete. Mull Ave. Emergency Repair - Contract awarded to Kenmore @ \$100,000. Construction complete.

Includes engineering @ \$172,049

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Sanitary Sewer Vehicle &amp; Equipment Replacement</b>	<u>TOTAL</u>	<u>250,000</u>	<u>0</u>
	SCF	250,000	0
Replacement of motor vehicles, machinery and miscellaneous equipment.			
<b>Security Improvements</b>	<u>TOTAL</u>	<u>75,000</u>	<u>0</u>
	SCF	75,000	0
Design and construction of security improvements.			
<b>Sewer System I/I Correction Studies/Remediation</b>	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	SCF	200,000	0
Determine sources of inflow/infiltration, rehabilitate sewer. Carryover to 2009.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Storm Water Systems</u>		<u>2,527,000</u>	<u>536,400</u>
<b>Confluence Park Area Storm Water Plan</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	*	50,000	0
Study of area bounded by Wilbeth/Waterloo/S. Main/Canal in order to develop comprehensive plan for storm water management.			
<b>Copley Road Drainage</b>			
(St. Michaels Ave. - White Pond Dr.)	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	*	50,000	0
Study to determine drainage improvements and dredging of Pigeon Creek. Carryover to 2009.			
<b>Cuyahoga Street Drainage</b>			
(Cuyahoga River - North Corp. Line)	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	*	50,000	0
Study to address flooding on Cuyahoga Street, Sackett Avenue, and Valley View Golf Course. Carryover to 2009. Construction scheduled for 2010.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Elm Drive/Wigley Avenue Storm Outlet [B04005]**

<u>TOTAL</u>	<u>47,000</u>	<u>56,071</u>
GO	47,000	56,071

Closeout charges for cleaning and lining of existing storm sewer. Supplemental #2 awarded to H.M. Miller @ \$46,939 on 1/7/08. Construction complete.

Includes engineering @ \$7,199

**Fairhill Storm Outlets [B07014]**

<u>TOTAL</u>	<u>700,000</u>	<u>235,902</u>
*	700,000	0
GO	0	235,902

Restoration of storm system outlet and slopes adjacent to outlet. Acquisition @ \$225,000. Carryover to 2009.

Includes engineering @ \$10,867

**FirstEnergy Detention Pond [B08003]**

<u>TOTAL</u>	<u>120,000</u>	<u>13,721</u>
*	120,000	0
GO	0	13,721

Refurbish existing detention pond west of Revere Road (between Olentangy Drive & Hertfordshire Allot.) to eliminate overflow of storm water to downstream residents. Contract awarded to CTI Engineers, Inc. @ \$10,000. Carryover to 2009.

Includes engineering @ \$3,684

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Miscellaneous Storm Sewers**

<u>TOTAL</u>	<u>1,000,000</u>	<u>165,867</u>
*	1,000,000	0
GO	0	165,867

Miscellaneous construction and reconstruction of storm sewers and outlets throughout the City. Includes design of Marigold Ave. (Thornapple - Catawba), Rockford St. (Marigold - Rosewood), Evergreen Ave. (Rosewood - Catawba), Catawba Ave. (Marigold - Evergreen), and Sage Ave. (Crescent - west terminus). Contract for 2008 program awarded to H.M. Miller @ \$312,696 on 1/12/09, (to be shown as committed in 2009 progress report). Construction scheduled for March 2009 through May 2009. Includes liquidation of Tiffany Circle contract @ (\$15,045) and supplemental #1 for 2007 program awarded to Delta Asphalt @ \$36,151 on 10/6/08.

Includes engineering @ \$141,279

**Ohio & Erie Canal Dredging**

<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
*	50,000	0

Canal and creek dredging to remove sedimentation.

**Storm Water Utility Program [B08016]**

<u>TOTAL</u>	<u>410,000</u>	<u>64,839</u>
GO	410,000	64,839

Implementation of a storm water utility program. Contract awarded to Arcadis @ \$57,100.

Includes engineering @ \$7,739

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Waterloo Road Storm Sewer Study</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	*	50,000	0
Study of Waterloo Road (S. Main Street - w. corp. line) area to determine public improvement needs.			
<b><u>Utilities Services</u></b>		<u>110,000</u>	<u>0</u>
<b>Computer Equip. &amp; Bus. Off. Improvements</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	WCF	50,000	0
Purchase necessary materials and equipment for improvements to the Utilities Services facility to make the operation more cost effective.			
<b>Utilities Services Vehicle &amp; Equipment Replacement</b>			
	<u>TOTAL</u>	<u>60,000</u>	<u>0</u>
	WCF	60,000	0
Replacement of motor vehicles, machinery and miscellaneous equipment.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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<u>Water Distribution</u>		<u>7,808,000</u>	<u>5,292,888</u>
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**Miscellaneous Improvements**

<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
WCF	100,000	0

Purchase of necessary equipment and materials for Johnston St. Yard and pump station/water reservoir improvements/repairs. Includes some large meter purchases. Includes improvements to water storage facilities.

**Miscellaneous Pump Station Improvements**

<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
WCF	100,000	0

Electrical/mechanical improvements to water distribution pump stations.

**Standby Generator Improvements**

<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
WCF	300,000	0

Install generators to provide backup power in event of utility power outage. Carryover to 2009.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Water Distribution Vehicle & Equipment Replacement**

<u>TOTAL</u>	<u>300,000</u>	<u>499,402</u>
WCF	300,000	499,402

Purchase replacement motor vehicles, machinery and equipment as necessary.

**Water Main New and Replacement**

<u>TOTAL</u>	<u>1,008,000</u>	<u>1,180,902</u>
OPWC	504,000	504,000
WCF	504,000	676,902

Contract to supply labor/equipment and materials for constructing new and replacement water mains. Ordinance authorizing contracts passed 4/7/08. Contract 796-08 awarded to Liberta @ \$1,152,140 on 5/19/08. Supplemental #1 awarded to Liberta @ \$28,762 on 9/15/08. Construction underway, to be complete in June 2009. OPWC application for 2009 program submitted June 30.

**Water Meter Reading System [P32205]**

<u>TOTAL</u>	<u>6,000,000</u>	<u>3,612,584</u>
SCF	3,000,000	1,806,292
WCF	3,000,000	1,806,292

Systems and equipment for curb meter pits, commercial and industrial meters and reading system to provide accurate and timely information for monthly billing. Carryover from 2007. Ordinance authorizing contracts with Vanguard Utility Service, Inc. for commercial and industrial meters passed 6/9/2008. Contract awarded to Vanguard Utility Services @ \$3,612,584. Installation underway, to be complete in Summer 2010.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Water Pollution Control Station</u>		<u>1,410,000</u>	<u>379,363</u>
<b>Final Tank Influent Distribution Improvement</b>			
	<u>TOTAL</u>	<u>120,000</u>	<u>0</u>
	SCF	120,000	0
Construction of flow distribution and metering devices. Carryover to 2009.			
<b>Fuel Tank Soil Remediation</b>			
	<u>TOTAL</u>	<u>250,000</u>	<u>0</u>
	SCF	250,000	0
Removal of contaminated soil. Carryover to 2009.			
<b>Influent Screen Rebuild</b>			
	<u>TOTAL</u>	<u>175,000</u>	<u>124,930</u>
	SCF	175,000	124,930
Overhaul or replace as necessary one Parkson influent screen. Purchase order awarded to Parkson Corp. @ \$124,930. Construction complete.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Miscellaneous Improvements' [P05161]**

<u>TOTAL</u>	<u>200,000</u>	<u>254,433</u>
SCF	200,000	254,433

Improvements to the wastewater plant and laboratory that can be accomplished over a short period of time and generally cost less than \$40,000 each. Includes the following purchase orders: Associated Products @ \$8,449; Parkson Corp. @ \$16,132; 3-D Service @ \$7,680 and \$12,155; Akron Industrial Motor Service @ \$4,899, \$3,990, and \$12,781; Global Fluid Technologies @ \$2,522; Midwest Municipal Instrumentation @ \$1,448; Thermo Process Instruments @ \$7,935; Victory White Metal Co. @ \$2,534; Unaflex @ \$1,403; General Rubber Corp. @ \$1,480; Sentry Fence, Inc. @ \$26,000 and \$1,800; Stang Industries @ \$4,179; City Machine @ \$12,965, \$4,952, \$7,930, 1,092, and \$452; DeZurik Water Controls @ \$1,424; Workman Industrial @ \$25,000 and \$11,775; OTEK @ \$1,720; WP Kolens & Associates @ \$6,150; Rawdon Myers @ \$2,595; Baker Vehicles @ \$11,750; Morrow Control @ \$2,590; Valve & Filter Corp. @ \$29,820; Emotron Inc. @ \$2,586; and Energy Systems Services @ \$4,995.

**Preaeration Improvements**

<u>TOTAL</u>	<u>500,000</u>	<u>0</u>
SCF	500,000	0

Replacement of the drop pipes and diffusers.

**Roof Replacements**

<u>TOTAL</u>	<u>150,000</u>	<u>0</u>
SCF	150,000	0

Replacement of Primary Building roof. Carryover to 2009.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>WPCS Vehicle &amp; Equipment Replacement</b>			
	<u>TOTAL</u>	<u>15,000</u>	<u>0</u>
	SCF	15,000	0
Replacement of motor vehicles, machinery and miscellaneous equipment.			
<u>Water Supply Facilities</u>		<u>545,000</u>	<u>746,000</u>
<b>AWP Building Heating System Conversion</b>			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	WCF	200,000	0
Conversion of existing steam heating system to natural gas. Carryover to 2009.			
<b>Effluent Actuators for Sedimentation Basins</b>			
	<u>TOTAL</u>	<u>75,000</u>	<u>134,000</u>
	WCF	75,000	134,000
Replacement of manual actuators with electrical ones for operation of effluent sluiceways. Contract awarded to North Bay Construction @ \$134,000. Construction underway, to be complete in Spring 2009.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Filter Media Replacement</b>	<u>TOTAL</u>	<u>25,000</u>	<u>0</u>
	WCF	25,000	0
Replacement of water filter media. Carryover to 2009.			
<b>Master Plan Update</b>	<u>TOTAL</u>	<u>0</u>	<u>550,000</u>
	WCF	0	550,000
Update of master plan to meet new US EPA and Ohio EPA regulations. Carryover from 2007. Contract awarded to Malcolm Pirnie @ \$550,000. Design underway, to be complete in May 2009.			
<b>Miscellaneous Improvements and Replacements</b>	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	WCF	100,000	0
Replacements/improvements to repair/replace broken equipment.			
<b>Miscellaneous Watershed Improvements</b>	<u>TOTAL</u>	<u>75,000</u>	<u>28,000</u>
	WCF	75,000	28,000
Repairs of dams and intake structures at various reservoirs. Contract awarded to H.M. Miller @ \$28,000. Construction complete.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Rockwell Dam Structural Inspection/Testing**

<u>TOTAL</u>	<u>10,000</u>	<u>34,000</u>
WCF	10,000	34,000

Non-destructive testing of dam structure at Lake Rockwell. Contract awarded to URS @ \$34,000. Inspection complete.

**Water Supply Vehicle & Equipment Replacement**

<u>TOTAL</u>	<u>60,000</u>	<u>0</u>
WCF	60,000	0

Replacement of motor vehicles, machinery and miscellaneous equipment.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
HOUSING & COMMUNITY SERVICES		<u>7,195,000</u>	<u>6,299,454</u>
<u>Clearance, Land Assembly, Housing Dev.</u>		<u>3,770,000</u>	<u>2,875,375</u>
<b>Acquisition/Relocation/Clearance</b>			
	<u>TOTAL</u>	<u>1,860,000</u>	<u>903,998</u>
	CD	1,860,000	903,998

Acquisition, relocation, and clearance of dilapidated structures or vacant lots in neighborhood development and redevelopment areas, land assembly to assist non-profits, and neighborhood blight removal.

**CHDO/CDC Housing**

	<u>TOTAL</u>	<u>500,000</u>	<u>350,000</u>
	CD	500,000	350,000

Matching funds for non-profit community housing development organizations. Contracts with Callis Towers @ \$200,000 and St. Martha's Manor @ \$150,000.

**Demolition [P73015]**

	<u>TOTAL</u>	<u>535,000</u>	<u>1,504,561</u>
	CD	535,000	1,504,561

Demolition of vacant, abandoned, and/or deteriorated housing, garages, and commercial buildings.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>HOPE VI [P73099]</b>	<u>TOTAL</u>	<u>800,000</u>	<u>116,816</u>
	CD	800,000	116,816
Funding to support AMHA HOPE VI Rehabilitation development project.			
<b>UNDC [P73060]</b>	<u>TOTAL</u>	<u>75,000</u>	<u>0</u>
	CD	75,000	0
Support for new housing construction in older neighborhoods by the Urban Neighborhood Development Corporation (UNDC).			
<b><u>Other Housing</u></b>		<u>695,000</u>	<u>633,129</u>
<b>Disability Modifications</b>	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	CD	50,000	0
Provision of housing modifications for people with disabilities.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Emergency and Transitional Housing**

<u>TOTAL</u>	<u>320,000</u>	<u>320,000</u>
CD	20,000	20,000
ESG	300,000	300,000

Emergency Shelter Grant Program provides funding for sheltering the homeless. Funding awarded on a request for proposal basis to eligible, non-profit providers for emergency shelter housing and for intermediate term housing and homeless prevention services for homeless individuals and families.

**Minor Home Repair**

<u>TOTAL</u>	<u>290,000</u>	<u>278,129</u>
CD	290,000	278,129

Emergency home repair for low income, elderly, and handicapped homeowners. Contracts with Rebuilding Together @ \$50,000 and \$200,000.

**Paint Program [P73010]**

<u>TOTAL</u>	<u>35,000</u>	<u>35,000</u>
CD	35,000	35,000

Reimbursement for neighborhood non-profit organizations to operate a paint program for low income homeowners. Contract with Greater Westside Council Block Club @ \$35,000.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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<u>Public Services</u>		<u>425,000</u>	<u>501,500</u>
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**Community Services**

<u>TOTAL</u>	<u>300,000</u>	<u>376,500</u>
CD	300,000	376,500

Public Services to primarily serve CD area residents, including youth, seniors, and families. Programs include education, neighborhood security, and recreation. See Table C for details.

**Food Bank**

<u>TOTAL</u>	<u>125,000</u>	<u>125,000</u>
CD	125,000	125,000

Acquisition/renovation to assist new Akron-Canton Food Bank facility.

<u>Rehabilitation Assistance</u>		<u>2,305,000</u>	<u>2,289,450</u>
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**Rehabilitation Assistance**

<u>TOTAL</u>	<u>2,305,000</u>	<u>2,289,450</u>
CD	2,305,000	2,289,450

Grants and loans for housing rehabilitation and lead paint abatement to owners of property.

**TABLE C**  
**2008 Community Services**

Akron Summit Community Action, Inc.	\$38,000.00
Akron Urban League	\$10,000.00
Children's Hospital Medical Center of Akron	\$25,000.00
Community Legal Aid Services, Inc.	\$10,000.00
DOVE	\$5,000.00
Fair Housing Contact Service	\$90,000.00
Info-Line, Inc.	\$36,000.00
Info-Line, Inc.	\$39,000.00
International Institute	\$20,000.00
Mature Services	\$30,000.00
Victims Assistance	\$37,500.00
Weathervane Community Playhouse	\$19,000.00
WENDCO	\$17,000.00
	<b>\$376,500.00</b>

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
ECONOMIC DEVELOPMENT		<b><u>116,144,000</u></b>	<b><u>39,028,214</u></b>

Brownfields 706,000 160,983

**20th Century Furnace**

<u>TOTAL</u>	<u>100,000</u>	<u>137,238</u>
CLEANOH	0	2,993
JEDD-CAP	100,000	0
JEDD-ECON	0	134,245

Acquisition of environmentally contaminated property at 1250 Edison Avenue. Acquisition and fees @ \$136,151. Cleanup scheduled for 2009.

Includes engineering @ \$3,169

**Abandon Industrial Water Wells**

<u>TOTAL</u>	<u>12,000</u>	<u>0</u>
JEDD-ECON	12,000	0

Perform site assessments to verify 3 City-owned wells on the north side of Waterloo Rd. (Manchester - Main) are eligible for funding under a Clean Ohio Grant. Necessary to address Ohio EPA concerns regarding potential groundwater contamination. Construction scheduled for 2009.

**Beech St. Power Plant**

<u>TOTAL</u>	<u>0</u>	<u>4,239</u>
GO	0	4,239

Closeout charges.

Includes engineering @ \$3,673

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Brownfield Assessments [VF0702]**

<u>TOTAL</u>	<u>50,000</u>	<u>21</u>
JEDD-CAP	50,000	21

Assessment and cleanup of potential economic development sites throughout the City.

**Brownfields Remediation**

<u>TOTAL</u>	<u>225,000</u>	<u>1,289</u>
CLEANOH	200,000	0
JEDD-CAP	25,000	0
JEDD-ECON	0	1,289

Application for competitive and noncompetitive funding for cleanup and revitalization of various Brownfield areas throughout the City.

Includes engineering @ \$1,289

**Hamlin Building [CBD012]**

<u>TOTAL</u>	<u>0</u>	<u>160</u>
PVT	0	160

Preparation for Ph. 2 environmental assessment of property.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Imperial Electric**

<u>TOTAL</u>	<u>10,000</u>	<u>11,683</u>
JEDD-CAP	10,000	11,683

Closeout charges for environmental assessment and building demolition at 84 Ira Avenue. Supplemental #1 awarded to OBO Demo @ \$6,265 on 4/7/08. Construction complete.

Includes engineering @ \$5,418

**Middlebury, Phase 2**

<u>TOTAL</u>	<u>84,000</u>	<u>-10,553</u>
CLEANOH	79,000	-54,905
JEDD-CAP	0	0
JEDD-ECON	0	249,243
LS	5,000	-204,891

Environmental cleanup and revitalization. Amedatory #2 awarded to Floyd Brown Group @ \$18,256. Supplemental #1 awarded to HAD, Inc. @ (\$54,905) on 10/14/08. Payment for professional services @ \$4,445.

Includes engineering @ \$17,905

**US EPA Brownfield Grant**

<u>TOTAL</u>	<u>225,000</u>	<u>16,906</u>
EPA	200,000	0
JEDD-CAP	25,000	0
JEDD-ECON	0	16,906

Grant program for assessment and cleanup of sites in support of current economic development initiatives. Payment for professional services @ \$5,000.

Includes engineering @ \$8,190

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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<u>Commercial/Industrial Development</u>		<u>94,980,000</u>	<u>20,338,218</u>
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**Akron BioMedical Corridor [B06014]**

<u>TOTAL</u>	<u>310,000</u>	<u>1,692,293</u>
EDB	310,000	1,692,293

Opportunity purchases, business studies, and marketing activities to encourage biomedical businesses to locate within the Children's/General/Summa Hospitals corridor. Includes acquisition of McIntyre Property @ \$1,577,660; relocation @ \$125,000; title fees @ \$7,454; and taxes @ \$1,915.

**Akron Fulton Airport [P32072]**

<u>TOTAL</u>	<u>25,000</u>	<u>19,588</u>
TIF	25,000	19,588

Infrastructure improvements to support development of industrial and commercial parcels. Taxes @ \$20,588 and liquidation @ (\$1,000).

**Akron Square [P32244]**

<u>TOTAL</u>	<u>0</u>	<u>7,320</u>
TIF	0	7,320

Taxes on city-owned parcels @ \$7,319.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Ascot Industrial Park**

<u>TOTAL</u>	<u>25,000</u>	<u>180,686</u>
TIF	25,000	180,686

Public improvements in support of industrial development. Emergency contract for storm work awarded to H. M. Miller @ \$140,000. Taxes @ \$26,602 and payment for professional services @ \$14,840. Construction underway, to be complete in March.

Includes engineering @ \$5,292

**Bridgestone - Firestone Redevelopment - Other**

<u>TOTAL</u>	<u>0</u>	<u>42,509</u>
GO	0	0
JEDD-ECON	0	42,509

Miscellaneous economic development opportunities. Contract awarded to City Architecture @ \$35,000. Payment for professional services @ \$2,782.

Includes engineering @ \$4,728

**Bridgestone - Firestone Redevelopment - South Main St. [S08008]**

(Dartmore Ave. - Firestone Blvd.)

<u>TOTAL</u>	<u>0</u>	<u>4,548</u>
GO	0	4,548

Street improvements including intersection upgrade at S. Main St./Wilbeth Rd.. Design underway. Construction scheduled for 2011.

Includes engineering @ \$4,548

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Brown Graves Development</b>			
	TOTAL	0	22,323
	IT	0	0
	JEDD-ECON	0	22,323
Taxes on city-owned parcels @ \$21,433.			
<b>Canal Place Parking Study [P32289]</b>			
	TOTAL	0	97,100
	JEDD-ECON	0	63,767
	PVT	0	33,333
Study to determine parking needs. Contracts awarded to Graelic @ \$44,000 & \$50,000.			
Includes engineering @ \$1,396			
<b>Economic Development Opportunity Fund</b>			
	TOTAL	1,500,000	42,916
	GO	425,000	0
	JEDD-ECON	75,000	42,916
	TIF	1,000,000	0
Funding of miscellaneous economic development opportunities. Payment for professional services @ \$10,997.			
Includes engineering @ \$33,136			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**FirstEnergy Westside Campus [VF0604]**

<u>TOTAL</u>	<u>2,000,000</u>	<u>2,781,319</u>
EDB	2,000,000	2,781,319

Support of FirstEnergy's relocation to new campus through financial assistance and landbanking. Landbanking commitments include a transfer of City-owned land on the south side of Mull Ave. for property on the north side, and an additional payment of \$427,500 to First Assembly of God. Grading will also be completed on the south side parcel to prepare the land for development. Supplemental #1 awarded to Kenmore @ \$313,948 for grading of Church property on Mull Ave. Ordinance authorizing grant agreements with ODOD passed 5/19/2008. Includes acquisition @ \$40,350 and relocation expenses @ \$2,000,000.

**Goodyear/Eastgate - Eagle Street [VF0810]**

<u>TOTAL</u>	<u>0</u>	<u>15,809</u>
ODOD	0	15,809

Construct a roadway between Martha Ave. to a new roadway (Seiberling Way). Construction scheduled for 2010.

Includes engineering @ \$15,809

**Goodyear/Eastgate - Englewood Street [VF0809]**

(Martha Ave. - Massillon Rd.)

<u>TOTAL</u>	<u>0</u>	<u>9,155</u>
TIF	0	9,155

Plans for full depth asphalt reconstruction, combination curb and gutter, storm, sanitary, water main reconstruction on Englewood St. (Martha Ave. - Massillon Rd.). Traffic signalization will be upgraded. OPWC application approved. Construction scheduled for 2010.

Includes engineering @ \$9,155

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Goodyear/Eastgate - Environmental &amp; Remediation</b>	TOTAL	0	643,784
	EPA	0	400,000
	JEDD-ECON	0	34,907
	ODOD	0	196,030
	PVT	0	0
	TIF	0	12,847

Improvements to support Goodyear Tire & Eastgate Renewal Area. Contract for Priority Area Ph. II Environmental Study awarded to IRG @ \$153,930. Contracts awarded to Burgess & Niple @ \$196,500 and Hull & Associates @ \$214,221.

Includes engineering @ \$68,629

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Goodyear/Eastgate - Goodyear Other</b>	<u>TOTAL</u>	<u>71,989,000</u>	<u>742,266</u>
	CLEANOH	2,000,000	0
	EDB	500,000	-13,500
	FEDEAST	2,000,000	0
	JRS	2,000,000	0
	ODOD	12,500,000	-24,165
	OWDA	189,000	0
	PVT	5,000,000	0
	STATE	10,000,000	0
	SUMMIT	22,800,000	0
	TIF	15,000,000	779,931

Improvements to support relocation of Goodyear Tire's Global and North America Headquarters and development of Eastgate Urban Renewal Area. Contract for Utilities Study awarded to GPD @ \$359,598. Amendatory #1 awarded to GPD @ \$39,000. Ordinance authorizing agreements with ODOD passed 5/12/2008. Design underway.

Includes engineering @ \$329,786

**Goodyear/Eastgate - Landbanking**

<u>TOTAL</u>	<u>0</u>	<u>767,553</u>
CD	0	0
EDB	0	939,418
ODOD	0	-171,865

Improvements to support Goodyear Tire & Eastgate Renewal Area. Includes payment for professional services @ \$85,343; appraisal fees @ \$5,505; relocation @ \$204,653; acquisition @ \$216,000; taxes @ \$1,914; and demolition @ \$62,377. Purchase orders awarded to Cardinal Environmental @ \$50,000; American Analytical @ \$25,000; Safeair Contractors @ \$50,000.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Goodyear/Eastgate - Martha Avenue [VF0803]**

<u>TOTAL</u>	<u>0</u>	<u>350,487</u>
TIF	0	350,487

Plans for a reconstruction of (4) 12 foot lanes, turn lanes as required, roundabout, concrete sidewalks, center median, street lighting, traffic signalization upgrades as required, water main upgrades, and storm sewer upgrades. OPWC application approved. Consultant contract for roundabout awarded to Burgess & Niple @ \$143,910. Payment for professional services @ \$11,189. Design complete. Project to be bid in March. Construction scheduled for May 2009 through July 2010.

Includes engineering @ \$192,973

**Goodyear/Eastgate - Massillon Road [VF0811]**

(E. Market St. - Penthley Ave.)

<u>TOTAL</u>	<u>0</u>	<u>11,541</u>
TIF	0	11,541

Plans for reconstruction of Massillon Rd. (E. Market St. - Penthley Ave.) including two precast bridges, utilities, roadway, curbs and sidewalk. Design underway. OPWC application approved. Construction scheduled for 2010.

Includes engineering @ \$11,541

**Goodyear/Eastgate - Seiberling Way Ph. I [VF0812]**

<u>TOTAL</u>	<u>0</u>	<u>13,281</u>
ODOD	0	13,281

Improvements to support Goodyear Tire & Eastgate Renewal Area. Design underway.

Includes engineering @ \$13,281

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Goodyear/Eastgate - Sewer Relocation**

<u>TOTAL</u>	<u>0</u>	<u>2,638,985</u>
OPWC	0	2,085,001
SCF	0	0
TIF	0	553,984

Relocation of existing sanitary and combined sewer overflows through the cured in place pipe lining process and through a partial realignment of the combined sewer overflow. OPWC application approved. Contract awarded to GPD @ \$130,830. Ordinance authorizing contracts passed 11/10/08. Contract awarded to Fabrizi Trucking @ \$2,498,681 on 11/10/08. Construction scheduled for March 2009 through March 2010.

Includes engineering @ \$8,869

**Goodyear/Eastgate - Tech Way [VF0805]**

(Kelly Avenue to 900' east)

<u>TOTAL</u>	<u>0</u>	<u>44,376</u>
TIF	0	44,376

Plans for public roadway improvements to Tech Way (Kelly Ave. to 900' east). Includes extending the public roadway through construction of a cul-de-sac at the east end. OPWC application approved. Project to be bid in March 2009. Construction scheduled for May 2009 through September 2009.

Includes engineering @ \$44,376

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Industrial Incubator</b> (Akron Global Business Accelerator)	<u>TOTAL</u>	<u>256,000</u>	<u>822,881</u>
	GO	56,000	619,573
	JEDD-ECON	200,000	203,308

Closeout charges for roof replacement. Contract for Israeli Targatech Incubator @ \$200,000. Emergency heating contract with The K Co. @ \$19,890. Contract for construction manager awarded to Ruhlin @ \$49,988. Supplemental #1 awarded to Sommers Roofing @ \$72,483 on 11/3/08. Construction on the roof is complete. Ordinance authorizing 6th floor work passed 9/29/08. Contract for 6th floor awarded to Knoch Corp. @ \$458,600 on 12/22/08. 6th floor construction underway, to be complete in June 2009.

Includes engineering @ \$14,685

**Infocision**

<u>TOTAL</u>	<u>11,190,000</u>	<u>6,725,608</u>
EDB	3,550,000	6,725,608
JEDD	5,840,000	0
TIF	1,800,000	0

Acquisition activities to support Infocision's campus expansion. Ordinance for redevelopment contract passed 7/11/08. Includes acquisition of Reinbolt Property @ \$1,825,223 and Mockbee Property @ \$4,900,385.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Landbanking</b>	<u>TOTAL</u>	<u>500,000</u>	<u>481,090</u>
	CD	0	2,660
	EDB	500,000	414,944
	JEDD-ECON	0	49,486
	LS	0	14,000

Acquisition of vacant land and buildings in designated areas. Includes purchase of 431 Embassy Parkway @ \$421,390; 1962 Manchester Rd. @ \$8,800; 139 E. Cuyahoga Falls Ave. @ \$20,000 and 153 Cuyahoga Falls Ave. @ \$215,000. Includes taxes @ \$35,092; relocation @ \$16,250; demo @ \$12,849; professional services @ \$5,000; and title & appraisal fees @ \$4,778.

Includes engineering @ \$7,113

**Legacy Development [P32660, ED0601]**

<u>TOTAL</u>	<u>750,000</u>	<u>750,000</u>
TIF	750,000	750,000

Support of Mayer Building redevelopment and Long Term Acute Care (LTAC) facility.

**Lockheed Martin Infrastructure Support [B03034]**

<u>TOTAL</u>	<u>210,000</u>	<u>208,290</u>
TIF	210,000	208,290

Financial support of Lockheed Martin High Altitude Airships prototype production and plans for manufacturing. Includes lease payments @ \$206,151 and legal fees @ \$2,139.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Massillon Rd. Industrial Park [P30653]</b>	<u>TOTAL</u>	<u>0</u>	<u>75,804</u>
	TIF	0	75,804
	Closeout charges. Includes payment to Quality Mold @ \$37,850 and taxes @ \$37,522.		
Includes engineering @ \$352			
<b>N. Turkeyfoot Industrial Park [P01054]</b>	<u>TOTAL</u>	<u>925,000</u>	<u>947,643</u>
	JEDD	900,000	900,000
	JEDD-ECON	25,000	47,643
	Land acquisition for future expansion of industrial park. Includes acquisition @ \$900,000; taxes @ \$27,740; legal fees @ \$3,973; and professional services @ \$12,707.		
<b>Romig Road Area</b>	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	JEDD-CAP	100,000	0
	Study and analysis of the Romig Road area for revitalization.		

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Smith/Ghent Detention Pond [EE0003]**

<u>TOTAL</u>	3,500,000	81,402
TIF	3,500,000	81,402

Slope stabilization around detention pond at the Ghent Road Office Park. Amendatory #1 awarded to URS @ \$76,900. Carryover to 2009.

Includes engineering @ \$4,502

**South Main/Miller Redevelopment Area [VF0607]**

<u>TOTAL</u>	0	14,775
EDB	0	-819,497
GO	0	799,205
SCF	0	16,273
WCF	0	18,794

Closeout charges. Includes payment for professional services @ \$2,377 and a contract liquidation @ (\$6,735). Supplemental #1 awarded to Vito Gironda @ \$16,638 on 2/25/08. Construction complete.

Includes engineering @ \$1,418

**West Side Office Park, Phase 2**

<u>TOTAL</u>	1,700,000	102,889
GO	0	63,079
JRS	1,700,000	0
OG	0	39,810

Public improvements in support of office development. Ordinance for grading passed 7/21/08. Supplemental #1 awarded to Kenmore @ \$75,825. Taxes @ \$25,254 and professional services @ \$8,131.

Includes engineering @ \$2,812

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Downtown Improvements</u>		<u>18,908,000</u>	<u>17,645,792</u>
<b>Canal Park Tower [B05018]</b>			
	<u>TOTAL</u>	<u>0</u>	<u>909</u>
	GO	0	909
Closeout charges.			
<b>Downtown Financial Assistance [P32118]</b>			
	<u>TOTAL</u>	<u>100,000</u>	<u>88,862</u>
	JEDD-ECON	100,000	88,862
Financial assistance programs in the Central Business District. Crucs Investment Group Ltd. @ \$15,000. Spinelli's Restaurant @ \$4,233. Fire Station #1 @ \$15,000. Maiden Loftaminiums @ \$30,000. Point View Limited @ \$24,628.			
<b>Fire Station #1 Conversion [PVT065]</b>			
	<u>TOTAL</u>	<u>75,000</u>	<u>75,000</u>
	TIF	75,000	75,000
Conversion of former Firestation #1 into office use.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Howe House [B07040]</b>	TOTAL	1,950,000	1,484,089
	GO	450,000	1,484,089
	OECCC	1,500,000	0

Relocation of original Howe House, including one addition, to a new site on the west side of the canal across from the south west corner of the Canal Park block. Ohio & Erie Canal Corridor Coalition responsible for renovations. Ordinance authorizing contracts passed 3/17/08. Contracts awarded to HR Gray for construction manager @ \$39,892; Braun Steidl @ \$75,200; AA House Movers @ \$382,000; Carmen Construction @ \$78,034; Ohio & Erie Canal Corridor Coalition @ \$650,000; and Studio Graphique @ \$12,275. Supplemental #1 awarded to AA House Movers @ \$11,970 on 9/29/08. Amendatory #1 & 2 awarded to Carmen Construction @ \$73,380 & 17,614. Amendatory #1 awarded to Braun & Steidle @ \$22,295. Amendatory #1 awarded to H.R.Gray @ \$10,000. Includes payment for professional services @ \$24,211 and Ohio Edison @ \$15,225. Construction complete.

Includes engineering @ \$64,742

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Lock 3 Redevelopment - North</b>	<u>TOTAL</u>	<u>3,954,000</u>	<u>3,674,787</u>
	EDB	500,000	0
	GO	734,000	941,149
	IT	1,685,000	1,685,169
	JEDD-ECON	0	-31,689
	PVT	0	15,000
	TIF	1,035,000	1,065,158

Redevelopment of the area along Lock 3. Includes: modifications to Cascade Deck to cordon approximately 156 spaces within ground level of deck to provide a reserved parking area for Residential Landmark Building; reconstruction of sidewalk on S. Main Street (Bowery Street - Lock 3 Park). Amendatory #1 awarded to Arcadis @ \$141,800. Supplemental #1 for Ph. 1 awarded to Kenmore @ \$96,304 on 4/14/08. Supplemental #1 for Landmark Garage Demo awarded to B&B @ (\$4,000) on 4/7/08. Contract for Ph.2 awarded to Kenmore @ \$2,771,360 on 1/22/08. Supplemental #1 awarded to Kenmore @ \$469,626 on 11/3/08. Contract for retaining wall awarded to Tuccillo Landscape @ \$13,970 on 10/27/08. Retaining wall construction complete. Contracts awarded to Sandvick Architects @ \$30,000 and Leighty & Snider @ \$13,500. Includes professional services @ \$73,347. Phase 2 construction underway, to be complete in September 2009.

Includes engineering @ \$68,631

**Lock 3 Women's Restrooms [B08005]**

<u>TOTAL</u>	<u>140,000</u>	<u>170,459</u>
GO	140,000	170,459

Construction of additional women's restrooms at Lock 3 Park. Ordinance authorizing contracts passed 3/31/08 and 4/21/08. Contract awarded to Scheeser-Buckley-Mayfield @ \$21,000. Contract awarded to Ingersoll Building Corp. @ \$136,000 on 4/7/08. Construction complete.

Includes engineering @ \$12,084

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Main Street Bus Shelters [VF0718]**

<u>TOTAL</u>	10,000	4,813
JEDD-CAP	10,000	0
JEDD-ECON	0	4,813

Closeout charges for relocation of downtown bus shelters. Construction complete.

Includes engineering @ \$4,787

**Richland Communities**

<u>TOTAL</u>	3,900,000	1,494,404
EDB	1,500,000	0
GO	800,000	24,405
TIF	1,600,000	1,469,999

Provision of parking and public improvements to support student housing/retail development. Includes acquisition of Board of Realtors building @ \$1,405,000 and payment for professional services @ \$34,829. Design of parking lots underway.

Includes engineering @ \$49,936

**State St. Parking Deck Signage [B08023]**

<u>TOTAL</u>	0	135,283
COP	0	135,283

Replace and update signage within the parking deck. Contract awarded to Graelic LLC @ \$126,700. Payment for professional services @ \$6,880. Construction scheduled for March 2009 through June 2009.

Includes engineering @ \$1,704

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Superblock Parking Deck West Expansion</b> (Dart Avenue Parking Deck)	<u>TOTAL</u>	8,779,000	10,517,184
	COP	8,779,000	10,517,184

Construction of 373 space parking deck to support office buildings. Ordinance authorizing agreements with ODOT passed 6/2/2008. Liquidation of Walker Parking contract @ (\$271,381). Contract awarded to Thomarios @ \$877,327 on 1/7/08. Supplemental #1 awarded to Thomarios @ \$37,388 on 12/22/08. Contract awarded to Donley's Inc. @ \$7,997,770 on 3/10/08. Supplemental #1 awarded to Donley's @ \$877,740 on 4/7/08. Supplemental #2 awarded to Donley's @ \$751,607 on 12/15/08. Amendatory #1 awarded to Walker Parking @ \$90,000. Includes legal fees @ \$18,162 and professional services @ \$34,581. Construction complete.

Includes engineering @ \$91,743

<u>Financial &amp; Technical Assistance Programs</u>		<u>615,000</u>	<u>569,406</u>
<b>Advance Greater Akron</b>	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	JEDD-ECON	50,000	0

Implementation of marketing plan to promote economic development in Akron area.

<b>Business Incentive Program [VF0602]</b>	<u>TOTAL</u>	<u>100,000</u>	<u>196,849</u>
	JEDD-CAP	100,000	0
	JEDD-ECON	0	107,000
	TIF	0	89,849

Business assistance based on job creation. Contracts awarded to A. Shulman @ \$60,000 and Theken Fence @ \$89,849. Ordinance authorizing loan assistance to Mobility Works @ \$45,000 passed 9/8/08. Includes appraisal fees for 1210 Sweitzer Ave. @ \$2,000.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>EDA Revolving Loan Fund</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	EDA	50,000	0
Provision of capital for business support and growth.			
<b>Enterprise Community Revolving Loan Fund</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	EC	50,000	0
Continued funding for the Sebert Polymer Job Link program and Enterprise Community Fund/CDFI.			
<b>Greater Akron Chamber</b>			
	<u>TOTAL</u>	<u>107,000</u>	<u>107,000</u>
	JEDD-CAP	14,000	0
	JEDD-ECON	93,000	107,000
Annual contract with Greater Akron Chamber (formerly ARDB) for services that improve the economic well being of the city. Ordinance passed 7/28/08.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Small Business Development Center [070305]</b>			
	<u>TOTAL</u>	<u>258,000</u>	<u>265,557</u>
	JEDD-CAP	25,000	0
	JEDD-ECON	75,000	142,557
	MEDINA	35,000	0
	ODOD	13,000	13,000
	SBA	75,000	75,000
	SUMMIT	35,000	35,000

Provision of operational support to the SBDC (aka Summit Medina Business Alliance) to provide free business consulting and training to entrepreneurs and small businesses. Ordinance authorizing agreements passed 2/11/08.

<u>Neighborhood Business Districts</u>		<u>935,000</u>	<u>313,815</u>
<b>Five Points Renewal Area</b>			
	<u>TOTAL</u>	<u>0</u>	<u>75,333</u>
	JEDD-ECON	0	38,644
	SLA	0	36,689

Closeout charges. Contract with First Energy @ \$33,713. Supplemental #2 awarded to Thompson @ \$36,689 on 10/6/08. Includes interest payment @ \$1,260. Construction complete.

Includes engineering @ \$2,620

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Highland Square [B05015]**

<u>TOTAL</u>	<u>835,000</u>	<u>71,825</u>
GO	400,000	36,380
JEDD-ECON	35,000	35,445
SA	400,000	0

Provision of public parking on south side of W. Market Street. Payment for 32 Edgeton @ \$35,445 (total purchase price @ \$350,000). Contract with Retail Insights @ \$10,346. Includes payment for professional services @ \$12,427 and appraisal fees @ \$7,100.

Includes engineering @ \$5,945

**Neighborhood Business Districts**

<u>TOTAL</u>	<u>100,000</u>	<u>166,657</u>
CD	100,000	126,657
JEDD-ECON	0	40,000

Matching façade grants, loans, and other assistance to support businesses in designated areas. Includes the following grants:  
 Kenmore NBD - H & M Metal Processing Co. @ \$30,000 and RHS Security Hardware @ \$19,954.  
 North Hill NBD - Temple Square Properties (210-212 E. Cuyahoga Falls Ave.) @ \$14,028 and Abbey Ann's @ \$62,675.  
 Smithers Scientific Services - 425 W. Market St. @ \$40,000.

**APPENDIX A**

**ARTERIAL/**

**COLLECTOR STREET**

N ARLINGTON  
 BOWERY  
 BOWERY  
 ALT BRITAIN  
 ALT BRITAIN  
 S BROADWAY  
 ALT BUCHEL  
 CARROLL  
 CORY  
 E MARKET  
 EDISON  
 ELLET ST  
 S FIRESTONE  
 HANCOCK  
 HIGH GROVE  
 ALT HILBISH  
 INDUSTRIAL PARKWAY  
 KELLY AVE  
 LOCUST  
 LOCUST  
 S MAIN  
 ALT MERCER AVE  
 ALT MERRIMAN RD  
 W NORTH ST  
 PATTERSON  
 PERKINS PARK  
 ALT S PORTAGE PATH  
 ALT S PORTAGE PATH  
 RUSSELL  
 SOUTH ST  
 ALT SPICER  
 STATE ST  
 STATE ST  
 SWEITZER  
 UPSON ST  
 WATER ST  
 W WILBETH

**FROM**

E MARKET  
 WATER S OF CHESTNUT  
 SOUTH ST  
 EASTWOOD  
 TONAWANDA  
 CEDAR  
 FOUNTAIN ST  
 CUL-DE-SAC  
 RR TRACKS  
 INTERSTATE 76 RAMP  
 IRA AVE  
 CANTON RD  
 SELDON  
 WINSTON  
 SOUTH CORP  
 OAKES  
 TALLMADGE AV  
 GOODYEAR BLVD  
 EXCHANGE  
 STATE  
 WILBETH  
 STONER ST  
 W MARKET  
 RR TRACKS @ 201 NORTH ST  
 775' S of CUYAHOGA FALLS  
 EAST AVE  
 W MARKET  
 WYE  
 HITE ST  
 575' WEST OF BOWERY  
 SOUTH  
 100' WEST OF MAIN  
 LOCUST  
 STANTON  
 ARCH ST  
 CEDAR  
 27TH ST SW

**TO**

HAZEL  
 QUAKER  
 RHODES  
 EVANS  
 EASTWOOD  
 M L KING  
 E MARKET  
 SPICER  
 WATERLOO  
 CANTON RD  
 LONG ST  
 EAST CORP LIMIT  
 WILBETH  
 MILLBROOK  
 ALBRECHT  
 WATERLOO  
 DEAD END NORTH  
 3RD AVE  
 STATE  
 CENTER  
 FIRESTONE BLVD  
 COPLEY RD  
 HAWTHORN  
 HOWARD  
 CUYAHOGA FALLS AVE  
 MAPLE ST  
 WYE  
 MEMORIAL PKWY  
 MANCHESTER RD  
 LAKESHORE BLVD  
 POWER ST  
 BROADWAY  
 BOWERY  
 STEINER  
 ARLINGTON ST  
 EXCHANGE  
 KENMORE BLVD

**RESIDENTIAL STREET**

18TH ST SW  
 28 ST SW  
 ALT ADAMS  
 ALT ARDELLA  
 AUSTIN  
 BAIRD  
 ALT BALCH ST

**FROM**

CHESTER  
 SARLSON  
 BUCHEL  
 ARCHWOOD  
 KELLY AVE  
 INMAN  
 CROSBY

**TO**

INDIAN TRAIL  
 SEVILLA  
 E MARKET  
 BITTAKER ST  
 850' E OF KELLY DEAD END EAST  
 ARLINGTON  
 MAPLE

**RESIDENTIAL CONT'D STREET**

BANNOCK ST  
 BELL ST  
 BELL RIDGE RD  
 BIRCHWOOD  
 BRICE  
 BROAD ST  
 BROAD ST  
 CASTERTON  
 CLIFFORD  
 CLINTON AVE  
 N COLLEGE ST  
 CURTIS  
 DARTMORE  
 EDMUND  
 E EMERLING  
 EVELYN LN  
 EVERGREEN  
 FAYE RD  
 FOREST OAK DR  
 FOREST PARK BLVD  
 GAYLORD  
 HERBERT  
 HEREFORD DR  
 N HIGHLAND ST  
 HYDE PARK  
 INDIANOLA AVE  
 INSIDE DR  
 IUKA  
 JANIS  
 KREINER  
 LISA ANN  
 LIVINGSTON  
 LONG  
 MAGNOLIA  
 MAPLEDALE  
 MARIGOLD  
 METZ AVE  
 MILTON  
 MORELEY AVE  
 MORNINGVIEW  
 MORRISON  
 NATHAN  
 NEVILLE  
 NOME AVE  
 OAKES DR  
 OAKES DRIVE EXT  
 ORLANDO  
 PALMETTO

ALT

ALT

ALT

ALT

ALT

**FROM**

N MAIN ST  
 FIRST BANCORP CIR  
 PALISADES  
 LINDEN AVE  
 CUL-DE-SAC  
 MARKET ST  
 KENT ST  
 EDGERTON  
 BEARDSLEY  
 GLENMOUNT AVE  
 PERKINS ST  
 E EMERLING  
 S MAIN ST  
 FOREST OAK  
 FIRESTONE  
 FAYE RD  
 E WILBETH  
 MASSILLON  
 EASTGATE COMMONS DR  
 MORRISON  
 FOX  
 QUAYLE  
 S PORTAGE PATH  
 EDGERTON AVE  
 ALPHADA  
 GOODYEAR BLVD  
 PERKINS PARK  
 DAYTON  
 FLANDERS  
 ELLET AVE  
 HOLLYWOOD  
 BELL ST  
 VICTORY ST  
 BIRCHWOOD  
 S MAIN ST  
 WOODSDALE  
 N HIGHLAND ST  
 CHITTENDEN  
 COPLEY RD  
 MALASIA  
 STEVENSON  
 BOWERY ST  
 ARLINGTON  
 COPLEY RD  
 MASSILLON  
 HILBISH  
 PECKHAM  
 WEST DEAD END

**TO**

DAYTON ST  
 LIVINGSTON  
 DEAD END  
 RIVERSIDE  
 FROM 672 BRICE  
 KENT ST  
 MCNAUGHTON ST  
 METZ  
 BURKHARDT  
 S FIRESTONE  
 BLUFF  
 STEINER  
 CUL-DE-SAC  
 CUL DE SAC  
 GRANT  
 DEAD END NORTH  
 CRESCENT  
 HILBISH  
 EDMUND AVE  
 MOGADORE RD  
 FREDERICK  
 DANIELS  
 MERRIMAN  
 WYE DR  
 BETANA  
 MORNINGVIEW AVE  
 RAINBOW  
 MURRAY  
 CUL-DE-SAC  
 FOREST PARK BLVD  
 GREENVALE  
 NORTH DEAD END  
 EDISON  
 JUNIPER  
 BELLOWS  
 CATAWBA  
 MERRIMAN  
 ARDELLA  
 DELIA AVE  
 TONAWANDA  
 FOREST PARK BLVD  
 KEIFER CT  
 KELLY  
 SUNSET VIEW DR  
 HILBISH  
 E CORP LIMIT  
 ELMDALE  
 ARLINGTON

**RESIDENTIAL CONT'D STREET**

ALT PARIS AVE  
 ALT PEERLESS  
 ALT PRINCETON  
 ALT PRINCETON  
 ROWE  
 RIDGECREST RD  
 ST ANDREWS DR  
 SELDEN  
 ALT SIEBER  
 SIMCOE  
 SPRINGDALE  
 STADELMAN AVE  
 STEINER  
 STEINER  
 ALT STEVENSON  
 SUMNER ST  
 SYLVAN  
 UNCLMORSE  
 VANE  
 VERNDALE  
 VORIS  
 WAYSIDE  
 ALT WIRTH  
 WOODSDALE  
 ALT WYE DR  
 YALE  
 ALT YORK

**FROM**

VICTORY ST  
 COURTLAND  
 EDISON  
 LONG  
 E WILBETH  
 DELAWARE AV  
 BURNING TREE DR  
 MAIN ST  
 ALBRECHT  
 WATKINS  
 CARPENTER  
 VINITA  
 MAIN ST  
 MARCY ST  
 ALBRECHT  
 CROSS  
 ELLER  
 HANCOCK  
 LONGSTONE  
 CUL DE SAC SOUTH  
 SHERMAN  
 EAST AVE  
 ALBRECHT  
 MAIN  
 S PORTAGE PATH  
 W LONG  
 DAYTON

**TO**

YALE  
 COPLEY RD  
 PARIS  
 PARIS  
 ARCHWOOD  
 MAYFAIR RD  
 BURNING TREE DR  
 BROWN  
 SHELburn  
 MORNINGVIEW AVE  
 995' S  
 SUNSET VIEW DR  
 ANDRUS ST  
 GRANT ST  
 ROBINDALE  
 EXCHANGE ST  
 BARBARA  
 CARNEGIE  
 TALLMADGE  
 FAYE RD  
 KLING  
 RAINBOW  
 SHELburn  
 GLENMOUNT  
 N HIGHLAND ST  
 CROSIER ST  
 DEAD END

**UNIMPROVED STREET**

7TH ST SW  
 11TH ST SW  
 26TH ST SW  
 26TH ST SW  
 28TH ST SW  
 28TH ST SW  
 ALLEY SOUTH OF WATERLOO  
 ALLEY WEST OF TAYLOR  
 BELLFIELD  
 BERNE  
 BERNICE  
 BRICE  
 E CATAWBA  
 CHATHAM  
 COOPER  
 EDISON  
 ELBUR  
 ELMWOOD  
 FLORA

**FROM**

DEADEND  
 DEAD END  
 DEADEND S/ NESTOR  
 MARMAX  
 SEVILLA  
 MARMAX  
 CORDELIA  
 LAUREL  
 EASTHOLM  
 HIGH GROVE  
 ROSAMOND  
 FROM 672 BRICE  
 ALLENDALE  
 W FAIRLAWN  
 ALLENDALE  
 LONG ST  
 ALLENDALE  
 CLIFTON  
 WEST DEADEND

**TO**

W WILBETH  
 FLORA  
 W WATERLOO  
 DEAD END N/ MARMAX  
 W WATERLOO  
 DEAD END N/ MARMAX  
 30TH ST SW  
 W THORNTON  
 CANTON  
 PAULINE  
 RUSSELL  
 HAMPSHIRE  
 HAMMEL  
 NORTH CORP LINE  
 HAMMEL  
 PARIS AVE  
 HAMMEL  
 MAGNOLIA  
 EAST DEAD END OFF 7TH

**UNIMPROVED CONT'D STREET**

FOX RD  
 GOODHUE  
 INA  
 KEITH  
 KIMBERLEY  
 MANGOLD ST  
 ALT MORSE  
 NESMITH LAKE BLVD  
 NESMITH LAKE BLVD  
 Nob Hill  
 OVERWOOD  
 PERFIDA PL  
 ALT PERRY DR  
 PRISCILLA  
 RENTHAM  
 ROSAMOND  
 SADDLEWOOD  
 SALOME  
 SCHOCALOG  
 SCHOOL ST  
 SHAEFER ST  
 SOMERSET  
 ALT SOUREK TR  
 SPRINGDALE  
 STADELMAN AVE  
 STEINER  
 STETLER  
 SYLVAN  
 THOREAU  
 ALT TRIPLETT BLVD  
 V0SELLO  
 WESTERN  
 WINSLOW  
 ALT ZESIGER

**FROM**

GAYLORD DR  
 W MARKET  
 ALLENDALE  
 WINSTON  
 BRICE  
 PARIS AVE  
 HAWKINS  
 CELTIC ST  
 WATERLOO  
 Bastogne  
 SAND RUN PKWY  
 JOURNAL ALLEY  
 MARGATE DR  
 HIGH GROVE  
 HAMPSHIRE  
 EAST AVE  
 PERSHING  
 N MAIN ST  
 S CORP LINE  
 HITE ST  
 DEAD END WEST  
 RIDGEWOOD  
 SMITH RD  
 UHLER  
 GREENWOOD  
 ANDRUS ST  
 775' S of ALBRECHT  
 BARBARA  
 ALLENDALE  
 HILBISH AVE  
 GREENVALE  
 SADDLEWOOD  
 OVERWOOD  
 CANTON RD

**TO**

DELIA AVE  
 WYNDHAM  
 HAMMEL  
 THORNHILL DR  
 WORTHINGTON  
 CROSIER ST  
 EAST AVE  
 NORTH DEAD END  
 STANFORD  
 Dickemery  
 WYNDHAM  
 MLK  
 DEAD END  
 STULL  
 CHATHAM  
 BERNICE  
 WESTERN  
 DEAD END EAST  
 RIDGEWOOD  
 DEAD END EAST  
 DEAD END EAST  
 BRICE  
 NORTH CORP LINE  
 935' N  
 VINITA  
 MARCY ST  
 ALBRECHT  
 E WILBETH  
 HAMMEL  
 CANTON RD  
 GARMAN  
 SHATTO  
 N. END CUL-DE-SAC  
 STETLER

**PARTIAL DEPTH STREET**

CROMWELL DR

**FROM**

TREESIDE

**TO**

CUL DE SAC

**Appendix B**  
**2008 Equipment Replacement Program**

<b>City Division/Type of Equipment</b>	<b>Budget</b>		<b>Awarded</b>	
	<b>Qty</b>	<b>Amount</b>	<b>Qty</b>	<b>Amount</b>
<b>SAFETY</b>				
<i>Fire</i>				
Fire Pumper*	1	\$425,000	1	\$391,535
Ambulance*	2	\$255,000	2	\$255,436
Front Wheel Drive Full Size Sedan*	3	\$57,000	3	\$67,017
SUV*	1	\$28,000	1	\$25,806
<b>TOTAL FIRE</b>		<b><u>\$765,000</u></b>		<b><u>\$739,794</u></b>
<i>Police</i>				
Front Wheel Drive Cruisers*	2	\$38,000	2	\$46,886
Rear Wheel Drive Cruisers*	18	\$400,000	18	\$400,212
Equipment for Police Vehicles*		\$0		\$104,889
Fleet Cars*	10	\$147,000	10	\$143,840
4WD Pickup Truck*	1	\$28,000	1	\$27,496
Motorcycles*	6	\$90,000	6	\$87,795
Miscellaneous Equipment for Motorcycles*		\$6,000		
Paddy Wagon*	2	\$65,000	2	\$65,600
<b>TOTAL POLICE</b>		<b><u>\$774,000</u></b>		<b><u>\$876,718</u></b>
<b>TOTAL SAFETY</b>		<b><u>\$1,539,000</u></b>		<b><u>\$1,616,512</u></b>
<b>SERVICE</b>				
<i>Building Maintenance</i>				
3/4 Ton Utility Truck*	1	\$30,000	1	\$25,524
<i>Customer Service</i>				
1/2 Ton Pickup w/animal cage insert*	1	\$30,000		
<i>Highway Maintenance</i>				
3 c.y. Wheel Loader*	2	\$270,000	2	\$337,200
¾ Ton Pickup Truck*	2	\$64,000	2	\$57,480
Tractor Loader Backhoe*	1	\$74,000	1	\$61,798
Asphalt Roller*	1	\$28,000	1	\$31,465
Pothole Patching Machine*	1	\$60,000	1	\$61,163
Air Compressor*	1	\$20,000	1	\$14,110
Tractor Mower*	1	\$62,000	1	\$61,798
<i>Parks Maintenance</i>				
3/4 Ton Pickup*	2	\$72,000	2	\$62,036
Flat Bed Trailer	1	\$8,000	1	\$6,785
Wisconsin 30' Trailer*	1	\$20,000	1	\$22,324

Wood Chipper*	2	\$118,000	2	\$65,792
Tractor Mower*	1	\$45,000	1	\$55,752
Zero Turn Mower*	3	\$30,000	3	\$28,275

Traffic Engineering

1 Ton Stake Body Truck*	2	\$65,000	2	\$64,556
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**TOTAL SERVICE** **\$996,000** **\$956,058**

**WATER/SEWER**

Sewer Maintenance

10 Ton Dump Truck	1	\$100,000		
Backhoe	1	\$80,000		
1 Ton Dump Truck	1	\$45,000		
3/4 Ton Pickup	1	\$22,000		
3/4 Ton Van	1	\$22,000		
3/4 Ton 4x4 Pickup	1	\$28,000		

Water Pollution Control

Fleet Car	1	\$14,500		
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Water Utilities Field Ops

10 Ton Dump Truck w/elec.trailer brakes	3	\$300,000		
Backhoe	1	\$75,000		
1 Ton 4x4 Pickup	1	\$75,000		

Water Supply

SUV	3	\$67,000		
1/2 Ton Pickup	2	\$38,000		
1/2 Ton 4x4 Extended Cab Pickup	1	\$24,000		
1/2 Ton 4x4 Pickup	1	\$23,000		

Business Services

1 Ton Van	1	\$20,000		
3/4 Ton Van	3	\$60,000		

**TOTAL WATER/SEWER** **\$993,500** **\$0**

**TOTAL EQUIPMENT REPLACEMENT** **\$3,528,500** **\$2,572,570**

**\*Total Equipment Replacement as reported on page 71.** **\$2,535,000** **\$2,572,570**