

CITY OF AKRON - COMPARISON OF TAX REVENUES - AS OF FEBRUARY 08

This report displays a comparison of current year revenues with prior year revenues for the following account types: Income Taxes, JEDD Revenues, Property Taxes and Tax Increment Financing Revenues.

NOTE: The amount shown for account 51100 (Income Tax) will differ from the amount shown on the Daily Income Tax Receipts Report because the tax receipt data is not exported from the Income Tax System to the General Ledger Accounting system until the following day.

ACCOUNT	2011 RECEIPTS	2012 RECEIPTS	PERCENTAGE CHANGE
51100 - Income Tax	12,340,026.28	12,672,174.82	2.69
51280 - JEDD - Copley Revenues	499,272.01	503,647.39	.88
51285 - JEDD - Coventry Revenues	255,432.36	295,176.70	15.56
51290 - JEDD - Springfield Revenues	303,967.84	458,605.94	50.87
51295 - JEDD - Bath Revenues	771,971.24	726,170.58	-5.93
51341 - AMHA - General	15,547.34	14,302.00	-8.01
51342 - AMHA - BPF	1,007.70	926.98	-8.01
51343 - AMHA - Police Pension	719.78	662.13	-8.01
51344 - AMHA - Fire Pension	719.78	662.13	-8.01
51345 - AMHA - EMS	6,717.98	6,179.87	-8.01
51410 - Hotel Tax	3,225.93	8,425.04	161.17
TOTAL	14,198,608.24	14,686,933.58	3.44