

CITY OF AKRON - COMPARISON OF TAX REVENUES - (2008-2009)

FINAL 2009 REPORTED AMOUNTS

ACCOUNT	2008 RECEIPTS	2009 RECEIPTS	PERCENTAGE CHANGE
51100 - Income Tax	136,947,265.34	121,010,357.78	-11.64
51280 - JEDD - Copley Revenues	5,403,949.97	4,942,335.80	-8.54
51285 - JEDD - Coventry Revenues	2,272,660.27	2,263,409.84	-.41
51290 - JEDD - Springfield Revenues	2,585,820.50	2,727,793.74	5.49
51295 - JEDD - Bath Revenues	5,880,409.56	5,677,494.19	-3.45
51321 - R. E. Tax - General	17,279,596.11	16,633,153.26	-3.74
51322 - R. E. Tax - BPF	190,761.77	818,713.61	329.18
51323 - R. E. Tax - Police Pension	799,981.31	770,053.40	-3.74
51324 - R. E. Tax - Fire Pension	799,981.31	770,053.40	-3.74
51325 - R. E. Tax - EMS	7,466,492.16	7,187,164.99	-3.74
51331 - Rollback - General	2,331,153.39	2,287,620.08	-1.87
51332 - Rollback - BPF	151,093.29	148,271.66	-1.87
51333 - Rollback - Police Pension	107,923.77	105,908.34	-1.87
51334 - Rollback - Fire Pension	107,923.77	105,908.34	-1.87
51335 - Rollback - EMS	1,007,288.50	988,477.83	-1.87
51341 - AMHA - General	10,183.36	14,094.50	38.41
51342 - AMHA - BPF	660.03	913.53	38.41
51343 - AMHA - Police Pension	471.45	652.52	38.41
51344 - AMHA - Fire Pension	471.45	652.52	38.41
51345 - AMHA - EMS	4,400.21	6,090.21	38.41
51351 - Trailer - General	1,038.71	1,095.33	5.45
51352 - Trailer - BPF	67.35	71.01	5.43
51353 - Trailer - Police Pension	48.11	50.73	5.45
51354 - Trailer - Fire Pension	48.11	50.73	5.45
51355 - Trailer - EMS	448.85	473.32	5.45
51371 - Tangible Personal - General	2,097,707.20	2,161,141.95	3.02
51372 - Tangible Personal - BPF	101,682.35	92,432.24	-9.10
51373 - Tangible Personal - Police Pension	98,477.23	101,944.57	3.52
51374 - Tangible Personal - Fire Pension	98,477.23	101,944.57	3.52
51375 - Tangible Personal - EMS	919,120.79	951,482.66	3.52
51376 - Tangible Personal - OH Reimb.	309,132.98	295,208.55	-4.50
51410 - Hotel Tax	161,668.16	150,497.56	-6.91
51420 - Hotel/Motel - 1.5% for IHOF	.00	500,231.28	.00
51457 - P.I.L.O.T. - Sterling II	200,524.16	201,580.62	.53
51459 - P.I.L.O.T. - Sterling III	147,245.23	156,709.41	6.43
51466 - P.I.L.O.T. - Landmark Plastics	233,736.60	242,353.72	3.69
51471 - P.I.L.O.T. - NSK Industries	16,226.63	16,933.82	4.36
51472 - P.I.L.O.T. - Main Street Muffins	60,158.98	63,748.57	5.97
51474 - P.I.L.O.T. - Tell Dev Project	359,645.39	428,373.21	19.11
51476 - P.I.L.O.T. - Win Plastics	32,695.57	37,708.06	15.33
51477 - P.I.L.O.T.-Fogg Waterloo/Airborne	27,112.23	28,346.11	4.55
51478 - P.I.L.O.T.-HB Chemical Corp.	35,120.18	35,903.89	2.23
51479 - P.I.L.O.T.-Linden Industries	26,703.71	52,625.64	97.07
51480 - P.I.L.O.T.- Radison	85,875.66	99,311.24	15.65
51481 - P.I.L.O.T.- Adv. Poly Pack. Inc	25,617.03	26,670.38	4.11
51482 - P.I.L.O.T.- D&L Machine	20,189.84	80,472.50	298.58
51483 - P.I.L.O.T.- Ameritech	36,037.35	53,027.73	47.15
51484 - P.I.L.O.T.- Spun Fab	23,958.89	25,545.46	6.62
51485 - P.I.L.O.T.- Inter-Ion	16,299.08	17,580.06	7.86
51486 - P.I.L.O.T.- Piscitelli	15,449.04	32,628.63	111.20
51487 - P.I.L.O.T.- Akron Aerodrome	7,651.06	7,923.46	3.56
51490 - P.I.L.O.T.- JRB aka Ash Bar Ent	110,344.92	82,585.65	-25.16
51491 - P.I.L.O.T.- Proto Circuit	51,930.23	.00	.00
51492 - P.I.L.O.T.- Bank One	20,273.69	19,803.90	-2.32
51493 - P.I.L.O.T.- J.J. Merlin	4,825.23	16,860.34	249.42
51494 - P.I.L.O.T.- Becker Pumps	33,098.55	33,971.34	2.64

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51495 - P.I.L.O.T.- Roetzel & Andress	277,545.73	208,378.52	-24.92
51496 - P.I.L.O.T.- First Energy	165,093.04	365,574.23	121.44
51497 - P.I.L.O.T.- Ferriot Inc.	196,472.72	195,931.00	-.28
51498 - P.I.L.O.T.- MB Kit Systems Ltd.	25,193.35	25,831.41	2.53
51499 - P.I.L.O.T.- Airspace Place Ltd.	32,053.59	35,732.59	11.48
51500 - P.I.L.O.T.- GoJo Industries	171,038.20	210,312.88	22.96
51501 - P.I.L.O.T.- ABJ Central Dist Facili	23,729.32	23,601.76	-.54
51502 - P.I.L.O.T.- Atlas Fluid Components	18,737.10	19,463.85	3.88
51503 - P.I.L.O.T.- Spectrum Plastics	16,676.23	8,469.07	-49.21
51504 - P.I.L.O.T.- Quality Mold	58,084.03	.00	.00
51505 - P.I.L.O.T.- Charter One (Piatto)	2,782.62	7,262.76	161.00
51506 - P.I.L.O.T.- Arch Aluminum & Glass	66,774.81	114,423.06	71.36
51507 - P.I.L.O.T.- Tech Pro	13,153.60	15,113.59	14.90
51508 - P.I.L.O.T.- Ace Precision Indust	6,933.51	7,968.10	14.92
51509 - P.I.L.O.T.- Town Homes@Canal Park	14,667.42	17,601.99	20.01
51511 - P.I.L.O.T.- AESCO	57,264.38	58,895.76	2.85
51512 - P.I.L.O.T.- Coltene/Whaledent	809,165.50	207,903.68	-74.31
51513 - P.I.L.O.T.- Applied Vision	121,643.57	42,199.71	-65.31
51514 - P.I.L.O.T.- Middlebury Grocery	161,834.08	-7,531.00	-104.65
TOTAL	190,965,966.64	174,133,540.74	-8.81